

**NEWINGTON TOWN COUNCIL
BUDGET REVIEW SCHEDULE
2019-20 BUDGET**

Date	Time	Place	Meeting	Schedule
Friday, March 1				Council Receives Budget
Monday, March 4	7:00 p.m.	L-101	Special Meeting	<u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> • Overview of budget and budget procedures • General Government (Town Council, Town Manager, Courts, Elections, Finance, Town Attorney, Town Clerk/Records Administration, Personnel, General Services, Facilities Management, Information Technology) • Board of Education
Tuesday, March 12	6:00 p.m. 7:00 p.m.	L-101 (or Council Chambers if needed for PH)	Public Hearing Regular Meeting	<u>Town Manager's Proposed Budget</u> <ul style="list-style-type: none"> • Any Regular Council Business <u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> • Public Works (Engineering, Highway, Solid Waste) • Community Development and Improvements (Town Planner, TPZ, ZBA, Building Department, Conservation Commission, Economic Development Commission) • Health • Revenues • Insurance/Misc. • MDC • Employee Leave Liability • Special Revenue Funds/Other Funds
Thursday, March 14	7:00 p.m.	L-101	Special Meeting	<u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> • Public Safety (Fire, Police, Street Lighting, Emergency Management, EMS, Hydrants) • Human Services • Library • Senior and Disabled Center
Tuesday, March 19	7:00 p.m.	L-101	Special Meeting	<u>Departmental/Budget Reviews</u> <ul style="list-style-type: none"> • Parks and Recreation/Grounds • CIP • Debt Service • Equipment Reserve • Miscellaneous programs not previously discussed
Monday, March 25	7:00 p.m.	L-101 (or Council Chambers)	Special Meeting	<ul style="list-style-type: none"> • Set Tentative Budget • Regular Council Business
Tuesday, April 2	6:00 p.m. 7:00 p.m.	L-101 (or Council Chambers)	Public Hearing Special Meeting	<u>Town Council's Proposed Budget</u> <ul style="list-style-type: none"> • Changes to proposed budget, if needed • Regular Council Business
April 8 - 12	.			School Vacation
Tuesday, April 16	7:00 p.m.	L-101 (or Council Chambers)	Special Meeting	Adopt Budget and Set Mill Rate
Tuesday, April 23	7:00 p.m.	L-101	Regular Meeting	Regular Agenda

*Per Charter §C-805: Within 20 days after holding the second public hearing, the Council shall complete its consideration of the budget and after making such modifications and amendments to said budget as it may deem advisable, it shall adopt the Town budget by a majority vote of all its members.