

Sept 30, 2020

Town of Newington
 New Town Hall & Community Center

Subject: **Downes Building Committee Agenda**

1. Project Update

A. Project Financial Summary

Original GMP		\$27,760,989.00
Approved Change Order Requests		<u>\$ 943,080.19</u>
Total Revised GMP		\$28,704,069.19
Pending/Approximate Change Order Requests		<u>\$ 23,699.66</u>
Total Anticipated Final GMP		\$28,727,768.85
Construction Manager's Construction Contingency	\$ 831,809.00	
Approved COPs	\$ 560,392.88	
Pending COPs	<u>\$ 20,367.37</u>	
Remaining CM Contingency	\$ 251,048.75 w/GMP Above	
Owner's Contingency	\$ 868,405.00 (reconciled w/town 1/28/20)	
Approved	\$ 805,522.11 (reconciled w/town 7/16/20)	
Pending Construction COPs	\$ 2,640.66	
Approx. Cost	\$ 21,057.00	
Pending Soft Cost COPs	<u>\$ TBD</u>	
Remaining Owner Contingency	\$ 39,185.23	
Owner's Soft Cost		\$1,706,810.00
Approved Change Order Requests		\$ 0.00
Pending/Approximate Change Order Requests		<u>\$ 0.00</u>
Revised Owner's Soft Cost		<u>\$1,706,810.00</u>
CIP Funds Available	\$ 176,556.88	
Approved	\$ 176,556.88 (COP #154)	
Pending COP's	<u>\$ 0.00</u>	
Remaining CIP Funds	\$ 0.00	
Total Project Budget		\$30,473,764.08
Current Budget in Place		\$28,818,358.00

B. Schedule Update

I.) Work Completed

- Gym floor finish (seal coats & line striping)
- Gym bleachers
- Gym divider
- Parks & Rec kitchen turnover
- Phase 2 abatement
- Phase 2 clean demo (interior)
- Scaffold walkway protection west side of new town hall

II.) Work In Progress

- Remaining Owner/Architect's punch list items
- Approved change order work
- Gym wall padding / floor base

III.) Work to Start

- Stair 2 rubber (production delayed, using alternate mfg)
- Hydro-seed / plantings for phase 1 (Weather dependent)
- Phase 2 building demo

IV.) Other Critical Items/Milestones

- Expedite building demo
- Balance of phase 2 activities (sitework, concrete, masonry, paving, landscaping)

2. Action Items

- a. Change Order Proposals for Approval
- b. Pending Revisions/Orders of Magnitude
- c. Rejected COP's
- d. Requisition Approvals

a. COP's for review and approval:

- COP #249 - Standby power for NCTV, \$3,842.01
- COP #286 - Remove & replace locksets at dept. entries, \$8,892.07
- COP #288 - Credit for gym equipment offset by added gym scope, \$2,386.09
- COP #292 - Exterior camera / WAP adjustments, \$21,559.00
- COP #301 - Building commemorative plaque, \$2,583.00
- COP #309 - Reconcile trade contractors, (\$56,880.00)
- COP #311 - Remove / replace condensor piped to new location, \$19,003.15
- COP #317 - Provide alternate thresholds for gym, \$0 (CM Contingency)
- COP #319 - Additional scoreboard controller, \$1,254.00

Total: \$2,640.66

b. Orders of Magnitude/Pending Revisions - Monthly Budget & Contingency Pending Reports will be included in the Monthly Report for all COP's that are pending.

- COP #251 - Additional signage/signage revisions, \$2,327.00, ROM
- COP #266 - Flagpole installations, \$8,463.00, ROM (In Design)
- COP #300 - Additional HVAC for human services refrigerators, \$6,876.00 ROM (In Design)
- COP #302 - Phase 2 - abate floor mastic, \$3,174.00 ROM
- COP #307 - Reconcile temp toilets allowance, (\$10,000.00) ROM

- COP #308 – Reconcile dumpster allowance, (\$20,000.00) ROM
- COP #312 – Expedite phase 2 abatement/demo, \$0 (CM Contingency)
- COP #313 - Site drainage credit, (\$3,000.00) ROM
- COP #315 – Remove / replace cracked condensate tank, \$2,539.00 (ROM)
- COP #318 – Phase 2 - storm drain piping re-work, \$30,678.00 (ROM)

Total: \$21,057.00

c. Rejected COP's

- Parapet detail at gymnasium, \$1,721.00
- Additional framing for duct sock, \$3,703.00
- Additional sidewalk along east side of gym, \$32,482.90
- Extend Mazzoccoli Way to Cedar w/right turn only, \$46,431.82
- Operable partition for daycare, \$28,245.00
- New AC unit / condensor / relocate existing AC for NCTV, \$25,000.00

d. Requisitions:

- Sept 2020 requisition in process.