

Corrections to the Materials Distributed at the Building Committee Meeting of December 18, 2019

A number of the Change Order Proposal (COP) amounts are incorrect as shown on item 2a. "COPs for review and approval" in that the amounts differ from the backup documentation provided to Committee members in advance of the meeting. All other COP amounts from the presentation (the ones that are not listed below) are correct as they appear in the presentation handout distributed at the meeting.

<u>COP #</u>	<u>Correct Amount</u>	<u>Description</u>
56	\$3,796.19	Flagpole brackets
61	\$1,881.75	Additional floor opening for ductwork
67	\$4,299.85	Stairwell lighting revisions
69	\$3,588.47	Vault revisions per state meeting
73	\$5,589.12	Provide dual feeds for RTU #1
75	\$2,193.15	Additional deck supports for canopies
76	\$2,790.58	Additional kicker support for roof screens
78	\$ 698.50	Standby power for sump pump
79	\$1,075.68	Standby power for elevator
81	<\$4,951.81>	Credit toilet accessories no longer required
89	\$1,573.96	Additional breakers needed for units VR1A & VR-3

The photos posted on the Town's website are also not in the same order as the handout distributed at the meeting. The description included in the meeting minutes (page 2) reflects the "Presentation Order" below.

<u>Presentation Order</u>	<u>Town's Website Order</u>
1 st	5 th
2 nd	6 th
3 rd	7 th
4 th	8 th
5 th	10 th
6 th	9 th
7 th	4 th
8 th	3 rd
9 th	11 th
10 th	12 th
11 th	2 nd
12 th	1 st

December 18, 2019

Town of Newington
New Town Hall & Community Center

Subject: **Downes Building Committee Agenda**

1. Project Update

A. Project Financial Summary

Original GMP		\$27,760,989.00
Approved Change Order Requests		<u>\$ 313,911.27</u>
Total Revised GMP		\$28,074,900.27
Pending/Approximate Change Order Requests		<u>\$ 223,290.32</u>
Total Anticipated Final GMP		\$28,298,190.59
Construction Manager's Construction Contingency	\$ 831,809.00	
Approved COPs	\$ 42,357.44	
Pending COPs	<u>\$ 214,756.76</u>	
Remaining CM Contingency	\$ 574,694.80 w/GMP Above	
Owner's Contingency	\$ 870,190.00	
Approved	\$ 313,911.27	
Pending Construction COPs	\$ 15,577.32	
Approx. Cost	\$ 207,713.00	
Pending Soft Cost COPs	<u>\$ 0.00</u>	
Remaining Owner Contingency	\$ 332,988.41	
Owner's Soft Cost		\$1,706,810.00
Approved Change Order Requests		\$ 0.00
Pending/Approximate Change Order Requests		<u>\$ 0.00</u>
Revised Owner's Soft Cost		<u>\$1,706,810.00</u>

Total Project Budget	\$30,337,989
Current Budget in Place	\$28,818,358

B. Schedule Update

I.) Work Completed

- Exterior framing / sheathing (town hall & connector)
- Utility mains stubbed into town hall
- Roofing (town hall & connector)
- Window blocking / poly protection at all window openings (town hall & connector)
- Interior framing (town hall & connector)
- Spray-on fireproofing (town hall, basement, 1st, and 2nd floor)
- Stair #1 including handrail (next to elevator)
- Slab on grade up to daycare, col. line Q

II.) Work In Progress

- Above ceiling rough-in all floors (MEP)
- Interior framing, 1st floor
- In wall electrical / plumbing rough-in
- In wall blocking
- Door frames
- Stair 2 stringers
- Air vapor barrier system (AVB)
- Gym bump-out substantially complete (east elevation)
- Gym bump-out waterproofing & backfill
- Gym CMU walls

III.) Work to Start

- Stone / veneer at town hall
- Foundation (balance of gym and south exterior)
- Community Center steel & metal deck
- Gym roof joists & metal deck
- Temporary heat
- Spray-foam insulation (exterior walls)
- Rough-in inspections / Drywall

IV.) Other Critical Items/Milestones

- MEP coordination process with equipment/systems throughout building
- Winter weather / other potential cost impacts due to water main delay

2. Action Items

- a. Change Order Proposals for Approval
- b. Pending Revisions/Orders of Magnitude
- c. Rejected COP's
- d. Requisition Approvals

a. COP's for review and approval:

- COP #36 – Reconcile allowance for phase I demo, (\$20,082.68)
- COP #56 – Flagpole brackets, \$3,796.79
- COP #57 – Additional beams for gym equipment, \$3,980.06
- COP #61 – Additional floor opening for ductwork, \$1,981.75
- COP #64 – Operable partition wiring revisions, \$3,415.82
- COP #65 – Eliminate portion of SOFP at basement, (\$1,157.49)
- COP #67 – Stairwell lighting revisions, \$4,299.95

-COP #69 – Vault revisions per state meeting, \$3,598.47

a. -COP's for review and approval (continued):

- COP #71 – Premium time to install conduit at stairwells, \$0 (CM Contingency)
- COP #72 – Additional beam for field access into gym, \$0 (CM Contingency)
- COP #73 – Provide dual feeds for RTU #1, \$2,645 ROM
- COP #75 – Additional deck supports for canopies, \$7,405 ROM
- COP #76 – Additional kicker support for roof screens, \$1,587 ROM
- COP #78 – Standby power for sump pump, \$2,116 ROM
- COP #79 – Standby power for elevator, \$2,116 ROM
- COP #81 – Credit toilet accessories no longer required, (\$200) ROM
- COP #85 – Door, frame, & hardware for basement, \$0
- COP #86 – Remove fuel contaminated soil at trench for temp sanitary/storm, \$2,268.15
- COP #88 – Alum storefront entry for PD, \$0 (CM Contingency)
- COP #89 – Additional breakers needed for units VR1A & VR-3
- COP #90 – Power requirements for all gym equipment, \$1,025.20
- COP #93 – Wood blocking at town hall parapet walls, \$1,876.08
- COP #94 – Hoist beam for elevator, \$0 (CM Contingency)
- COP #98 – Temp heating for slab on grade placement, \$0 (CM Allowance)
- COP #99 – Temp heat / enclosure for SOFP work, \$0
- COP #100 – Hardware revisions, \$746
- COP #102 – 3 phase power for make-up air unit, \$970.74
- COP #104 – Reinforce underside of roof at bathroom exhaust, \$0 (CM Contingency)
- COP #105 – Expand/stabilize subgrade within gym for masonry, \$0 (CM Contingency)
- COP #108 – Expedite sheathing for AVB install, \$0 (CM Contingency)
- COP #113 – Expedite slab prep for SOG placement, \$0 (CM Contingency)

Total: \$15,577.32

b. Orders of Magnitude/Pending Revisions – Monthly Budget & Contingency Pending Reports will be included in the Monthly Report for all COP's that are pending.

- COP #13 - New condensate piping for single fan coil unit, \$2,548
- COP #34 - General trades potential savings, (\$39,682)
- COP #44 – Main electrical room HVAC revisions, (\$200) ROM
- COP #48 – Eliminate secondary drain pans, (\$300) ROM
- COP #49 – Reconcile HVAC contract, \$0 (internal change)
- COP #59 – Expedite gym expansion/south exterior, \$19,042 ROM
- COP #60 – Additional conduit / power for generator, \$5,289 ROM
- COP #62 – Weld exposed channels for canopies, \$6,347 ROM
- COP #82 – Child size toilet for daycare, \$635 ROM
- COP #83 – 3rd floor office layout changes, \$2,116 ROM
- COP #84 – Winter weather impacts for gym, \$243,311 CCD Issued
- COP #91 – Gym stair adjustments, \$6,347 ROM
- COP #92 – Fire alarm devices no longer required, (\$500) ROM
- COP #95 – Additional sidewalk along gym east side, \$31,736 ROM
- COP #96 – Ductwork modifications for RTU #1, \$3,703 ROM
- COP #97 – Condensate piping revisions, \$9,521 ROM
- COP #101 – Mazzicolli Way improvements, TBD (Need more design info)
- COP #103 – Art room sink / base cabinet, \$0 (CM Contingency)

b. Orders of Magnitude/Pending Revisions (continued)

- COP #106 – Credit asphalt shingle work phase 1 demo, (\$20,000) ROM
- COP #107 - Credit unspent electrical allowance (\$16,000)ROM
- COP #109 – Credit for stair nosings, (\$400) ROM
- COP #110 – Furr out walls for drinking fountains, \$529
- COP #111 – Credit portion of unspent contingency (\$150,000)
- COP #112 – Half door revisions, \$1,056 ROM
- COP #114 - Power for monitors, \$12,695 ROM
- COP #115 – Power for drinking fountains, \$5,289 ROM
- COP #116 – Power for auto operators, \$10,579 ROM
- COP #117 – Temp generator, \$52,894 ROM
- COP #118 – Dedicated & standby power, \$21,158 ROM

Total: \$207,713.00

c. Rejected COP's

- Parapet detail at gymnasium, \$1,721
- Additional framing for duct sock, \$3,703

d. Requisitions:

- November 2019 requisition processed. Breakdown as follows as of 11/30/19:
- Work in place through November 2019 is \$9,644,875.92 (excludes retainage)
- Balance to finish is \$18,853,723.77 (including retainage)
- Current retainage held is \$419,932.42