

August 21, 2019

Town of Newington
New Town Hall & Community Center

Subject: **Downes Building Committee Agenda**

1. Project Update

A. Project Financial Summary

| | | |
|--|----------------------------------|------------------------------|
| Original GMP | | \$27,760,989.00 |
| Approved Change Order Requests | | <u>(\$ 38,487.14)</u> |
| Total Revised GMP | | \$27,722,501.86 |
| Pending/Approximate Change Order Requests | | <u>\$ 182,008.71</u> |
| Total Anticipated Final GMP | | \$27,904,510.57 |
| Construction Manager's Construction Contingency | \$ 831,809.00 | |
| Approved COPs | \$ 14,013.01 | |
| Pending COPs | <u>\$ 14,400.00</u> | |
| Remaining CM Contingency | \$ 803,395.99 w/GMP Above | |
| Owner's Contingency | \$ 870,190.00 | |
| Approved | <u>(\$ 38,487.14)</u> | |
| Pending Construction COPs | \$ 354.32 | |
| Approx. Cost | \$ 181,654.39 | |
| Pending Soft Cost COPs | <u>\$ 0.00</u> | |
| Remaining Owner Contingency | \$ 726,668.43 | |
| Owner's Soft Cost | | \$2,577,000.00 |
| Approved Change Order Requests | | \$ 0.00 |
| Pending/Approximate Change Order Requests | | <u>\$ 60,000.00</u> |
| Revised Owner's Soft Cost | | <u>\$2,517,000.00</u> |

Total Project Budget **\$31,208,179**

Current Budget In Place \$28,818,358

B. Schedule Update

I.) Work Completed

- Basement foundation walls
- Basement floor slab
- Waterproofing basement wall (1st lift & 2ND lift partially complete)
- MEP Coordination, 1st Floor Part A (substantially complete)
- Exterior foundation wall, north & east (Town Hall)
- Footings along west side to gymnasium
- Footings along east side to gymnasium

II.) Work In Progress

- Shoring basement walls
- Backfill around basement
- Utility coordination, 1st floor
- Form walls/reinforcing beyond town hall to start of gym (east)
- Form walls/reinforcing along northwest corner to basement

III.) Work to Start

- Place foundation wall along east elevation up to gym
- Place foundation wall along west up gym
- Backfill exterior walls as needed
- Anchor bolt survey
- Mobilize crane, start structural steel, week of 9/9

IV.) Other Critical Items/Milestones

- Working around existing 8" water main (east side)
- MEP coordination process throughout building – 2nd & 3rd floor (Town Hall)

2. Action Items

- a. Change Order Proposals for Approval
- b. Pending Revisions/Orders of Magnitude
- c. Rejected COP's
- d. Requisition Approvals

a. COP's for review and approval:

- COP #03 - Credit for taping joints at exterior no longer required, (\$11,855)
- COP #19 - Remove fuel contaminated soil at basement footings west side, \$3,388.16
- COP #29 – Place stone / fabric within bldg. footprint for new laydown area, \$8,821.16

Total: \$354.32

b. Orders of Magnitude/Pending Revisions – Monthly Budget & Contingency Pending Reports will be included in the Monthly Report for all COP's that are pending.

- Credit back fire alarm allowance, (\$350)
- Premium time for concrete / sitework, \$27,505 ROM
- Relocate water main east side, \$154,866
- General trades potential savings, (\$61,831) holding till scope is complete
- Credit gas piping due to actual size needed, (\$2,000) ROM
- Additional walkway pads for VR-3, \$1,587 ROM
- Survey storm line crossing over water main/protect water main, \$7,934 ROM
- Credit for steel no longer required per shop dwg. Review, (2,000) ROM
- Fuel contaminated soil (just beyond SW corner of basement), \$42,315 ROM
- West wall CMU grouting, \$3,174 ROM
- Additional ACM soil removal column line 2 south, \$3,174 ROM
- Mods to storefront head/jambs, \$3,279 ROM
- Addendum 5 in excess of allowance, \$28,593 ROM
- Credit for abuse resistant drywall at transition academy no longer required (\$15,000)
- Reconcile partially unspent allowance for phase 1 exterior demo, (\$30,685) ROM
- Change to fused panels for all life safety panels to meet code, \$21,096

Total: \$181,654.39

c. Rejected COP's

- Parapet detail at gymnasium, \$1,721
- Additional framing for duct sock, \$3,703

d. Requisitions:

July 2019 requisition (submitted to town for processing)