

July 17, 2019

 Town of Newington
 New Town Hall & Community Center

 Subject: **Downes Building Committee Agenda**

1. Project Update

A. Project Financial Summary

| | | |
|--|---------------------------|-------------------------------|
| Original GMP | | \$27,760,989.00 |
| Approved Change Order Requests | | <u>\$ 109,939.92</u> |
| Total Revised GMP | | \$27,870,928.80 |
| Pending/Approximate Change Order Requests | | <u>(\$ 219,204.00)</u> |
| Total Anticipated Final GMP | | \$27,651,724.92 |
| Construction Manager's Construction Contingency | \$ 831,809.00 | |
| Approved COPs | \$ 0.00 | |
| Pending COPs | <u>\$ 14,013.01</u> | |
| Remaining CM Contingency | \$ 817,795.99 w/GMP Above | |
| | | |
| Owner's Contingency | \$ 870,190.00 | |
| Approved | \$ 109,939.92 | |
| Pending Construction COPs | (\$ 148,427.06 | |
| Approx. Cost | (\$ 70,776.94) | |
| Pending Soft Cost COPs | <u>\$ 0.00</u> | |
| Remaining Owner Contingency | \$ 979,454.08 | |
| | | |
| Owner's Soft Cost | | \$2,577,000 |
| Approved Change Order Requests | | \$ 0 |
| Pending/Approximate Change Order Requests | | <u>\$ 0</u> |
| Revised Owner's Soft Cost | | <u>\$2,577,000</u> |

| | |
|-----------------------------|---------------------|
| Total Project Budget | \$31,208,179 |
|-----------------------------|---------------------|

| | |
|-------------------------|--------------|
| Current Budget In Place | \$28,818,358 |
|-------------------------|--------------|

B. Schedule Update

I.) Work Completed

- Old Junior High soil removal
- Fuel contaminated soil removal
- Basement excavation
- Basement footings
- Misc. pier footings between basement & north exterior
- Excavation for exterior north wall footings
- Temporary handicap ramp at Community Center

II.) Work In Progress

- Excavation turning into east elevation of new Town Hall
- Prep for basement wall pour (2 pour placements)
- Utility coordination, 1st floor

III.) Work to Start

- Concrete wall pour for basement
- Prep for footings along the north side of building
- Continue excavation / footing prep along east side (towards gym)
- Underground footing / floor drains (basement)
- Waterproof basement walls up to 6' & backfill
- Slab pour for basement
- Shoring for basement
- Complete waterproofing / backfill around basement

IV.) Other Critical Items/Milestones

- Working around existing 8" water main (east side)
- MEP coordination process throughout building

2. Action Items

- a. Change Order Proposals for Approval
- b. Pending Revisions/Orders of Magnitude
- c. Rejected COP's
- d. Requisition Approvals

a. COP's for review and approval:

- COP #7 - Credit for abatement of junior high floor no longer required, (\$103,500)
- COP #8 - Existing retaining wall below grade not shown, \$3,856.80
- COP#15 - Reconcile bids (Concrete & Steel), (\$140,000)
- COP#18 - Balance of junior high polluted / ACM soil removal, \$91,216.14

Total: (\$148,427.06)

b. Orders of Magnitude/Pending Revisions – Monthly Budget & Contingency Pending Reports will be included in the Monthly Report for all COP's that are pending.

- Credit back taping joints at exterior sheathing, (\$11,855)
- Credit back fire alarm allowance, (\$5,825)
- Premium time for concrete / sitework, \$38,084 ROM (not to exceed)
- Fuel contaminated soil removal, \$4,232 ROM
- General trades potential savings, (\$90,499)
- Credit gas piping due to actual size needed (\$2,000) ROM
- Additional walkway pads for VR-3, \$1,587 ROM

Total: (\$70,777)

c. Rejected COP's

- Parapet detail at gymnasium, \$1,721
- Additional framing for duct sock, \$3,703

d. Requisitions:

June 2019 requisition (submitted to town for processing)