

June 19, 2019

 Town of Newington
 New Town Hall & Community Center

 Subject: **Downes Building Committee Agenda**

1. Project Update

A. Project Financial Summary

Original GMP		\$27,760,989.00
Approved Change Order Requests		<u>\$ 3,173.50</u>
Total Revised GMP		\$27,764,162.50
Pending/Approximate Change Order Requests		<u>(\$ 50,304.00)</u>
Total Anticipated Final GMP		\$27,713,858.50
Construction Manager's Construction Contingency	\$ 831,809	
Approved COPs	\$ 0	
Pending COPs	<u>\$ 6,000</u>	
Remaining CM Contingency	\$ 825,809	w/GMP Above
Owner's Contingency	\$ 870,190.00	
Approved	\$ 3,173.50	
Pending Construction COPs	\$ 0.00	
Approx. Cost	(\$ 50,304.00)	
Pending Soft Cost COPs	<u>\$ 0.00</u>	
Remaining Owner Contingency	\$ 917,320.50	
Owner's Soft Cost		\$2,577,000
Approved Change Order Requests		\$ 0
Pending/Approximate Change Order Requests		<u>\$ 0</u>
Revised Owner's Soft Cost		<u>\$2,577,000</u>

Total Project Budget	\$31,208,179
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Current Budget In Place	\$28,818,358
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B. Schedule Update

I.) Work Completed

- Old Junior High soil removal (substantially complete)
- Basement excavation (substantially complete)
- Concrete pier footings for elevator pit
- Temporary exterior infills at Transition Academy (substantially complete)

II.) Work In Progress

- Excavation beyond basement area
- Removal of fuel contaminated soil (west side near existing town hall)
- Utility coordination, 1st floor

III.) Work to Start

- Continue excavation outside basement working the north side
- Continue excavation
- Prep for foundation walls within Basement

IV.) Other Critical Items/Milestones

- Urban fill removal (old junior high area)
- MEP coordination process throughout building

2. Action Items

- a. Change Order Proposals for Approval
- b. Pending Revisions/Orders of Magnitude
- c. Rejected COP's
- d. Requisition Approvals

a. COP's for review and approval:

NONE

b. **Orders of Magnitude/Pending Revisions – Monthly Budget & Contingency Pending Reports will be included in the Monthly Report for all COP's that are pending.**

- Credit back taping joints at exterior sheathing, (\$11,855)
- Credit back fire alarm allowance, (\$5,825)
- Old Junior High Soil Removal, \$95,209
- Credit VAT removal no longer required, (\$103,500)
- Remove existing retaining wall not shown, \$2,116
- Premium time for concrete / sitework, \$38,084
- Fuel contaminated soil removal, \$30,467
- General trades potential savings, (\$95,000)

Total: (\$50,304)

c. Rejected COP's

- Parapet detail at gymnasium, \$1,721

d. Requisitions:

- May 2019 requisition (submitted for processing)