



May 29, 2019

Town of Newington
New Town Hall & Community CenterSubject: **Downes Building Committee Agenda**

1. Project Update

A. Project Financial Summary

Original GMP	\$ 27,760,989
Approved Change Order Requests	\$ 0
Total Revised GMP	\$ 27,760,989
Pending/Approximate Change Order Requests	(\$ 4,308)
Total Anticipated Final GMP	\$ 27,756,681
Construction Manager's Construction Contingency	\$ 831,809
Approved COPs	\$ 0
Pending COPs	\$ 0
Remaining CM Contingency	\$ 831,809 w/GMP Above
Owner's Contingency	\$ 870,190
Approved	\$ 0
Pending Construction COPs	(\$ 14,506)
Approx. Cost	\$ 10,200
Pending Soft Cost COPs	\$ 0
Remaining Owner Contingency	\$ 874,498 \$ 874,498
Owner's Soft Cost	\$ 1,706,810
Approved Change Order Requests	\$ 0
Pending/Approximate Change Order Requests	\$ 0
Revised Owner's Soft Cost (includes owner contingency)	\$ 2,577,000
Total Project Budget	\$ 31,208,179
Current Budget In Place	\$ 28,818,358



B. Schedule Update

I.) Work Completed

- Fiber optic cable termination & testing
- Transition academy demolition (substantially complete)
- Underground coordination at basement level
- Control lines for new building layout

II.) Work In Progress

- Impacted soil / foundation removal at old junior high
- Excavation for new footings / foundation
- Phase I minor demo debris removal / cleanup

III.) Work to Start

- Rebar delivery, 5/30
- Prep subgrade for concrete, week of 5/27 (ongoing)
- Geotechnical Engineer inspection / signoff, week of 6/03
- Concrete placement starting at basement, week of 6/10

IV.) Other Critical Items/Milestones

- Urban fill removal (old junior high area) – hauling/disposal vs. allowance

2. Action Items

- a. Change Order Proposals for Approval
- b. Pending Revisions/Orders of Magnitude
- c. Rejected COP's
- d. Requisition Approvals

a. COP's for review and approval:

NONE

b. Orders of Magnitude/Pending Revisions – Monthly Budget & Contingency Pending Reports will be included in the Monthly Report for all COP's that are pending.

- Relocate existing gas line for new foundation, \$3,174
- Credit back taping joints at exterior sheathing (\$11,855)
- Credit back fire alarm allowance (\$5,825)
- Urban fill removal at old junior high, \$70,000
- Credit VAT removal no longer required – (\$100,000)
- Remove retaining wall / foundation not shown - \$2,116
- Premium time for schedule recovery - \$38,084

Total: (\$4,308)

c. Rejected COP's

- Revise parapet detail at gymnasium

d. Requisitions:

May 2019 pencil requisition (in process)



Newington Municipal Center
Bldg. Committee Meeting 5/29/19 Update

Re: Old Junior High Soil Removal Update as of 5/24/19

SOIL	WEIGHT	UNIT COST	COST
CLEAN	466	\$0	\$0
POLLUTED	2568.92	\$48.95	\$125,748.63
ACM	505.09	\$125	\$63,136.25
TOTAL	3,540.01		\$188,884.88

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ORIG. ALLOWANCE AMOUNT APPROVED (\$187,500.00)

\$1,384.88