

April 10, 2019

 Town of Newington  
 New Town Hall & Community Center

 Subject: **Downes Building Committee Agenda**

## 1. Project Update

## A. Project Financial Summary

<b>Original GMP</b>	<b>\$27,760,989</b>
<b>Approved Change Order Requests</b>	<b>\$ 0</b>
<b>Total Revised GMP</b>	<b>\$27,760,989</b>
<b>Pending/Approximate Change Order Requests</b>	<b>\$ 0</b>
<b>Total Anticipated Final GMP</b>	<b>\$27,760,989</b>
<b>Construction Manager's Construction Contingency</b>	<b>\$ 831,809</b>
<b>Approved COPs</b>	<b>\$ 0</b>
<b>Pending COPs</b>	<b>\$ 0</b>
<b>Remaining CM Contingency</b>	<b>\$ 831,809</b> w/GMP Above
<b>Owner's Contingency</b>	<b>\$ 870,190</b>
<b>Approved</b>	<b>\$ 0</b>
<b>Pending Construction COPs</b>	<b>\$ 0</b>
<b>Pending Soft Cost COPs</b>	<b>\$ 0</b>
<b>Remaining Owner Contingency</b>	<b>\$ 870,190</b> <b>\$ 870,190</b>
<b>Owner's Soft Cost</b>	<b>\$1,706,810</b>
<b>Approved Change Order Requests</b>	<b>\$ 0</b>
<b>Pending/Approximate Change Order Requests</b>	<b>\$ 0</b>
<b>Revised Owner's Soft Cost (includes owner contingency)</b>	<b>\$ 2,577,000</b>
<b>Total Project Budget</b>	<b>\$31,208,179</b>
<b>Current Budget In Place</b>	<b>\$28,818,358</b>

B. Schedule Update

I.) Work Completed

- Temp wall infills at existing building
- Office trailer setup
- Cut / cap / make safe utilities
- Abatement subcontractor mobilized
- DEEP permit received as of 3/29/19

II.) Work In Progress

- Temp fence to establish site limits
- Abatement of pipe tunnels at transition academy
- Tree removals
- Initial submittal approval process

III.) Work to Start

- Erosion controls
- New fiber run between police dept. & library
- Temp walkway along Garfield Street
- Transition academy roof demo
- Impacted soil / foundation removal at old junior high location

IV.) Other Critical Items/Milestones

- Finalize Value Engineering with design team

2. Action Items

- a. Change Order Proposals for Approval
- b. Pending Revisions/Orders of Magnitude
- c. Rejected COP's
- d. Requisition Approvals

a. COP's for review and approval:

NONE

b. Orders of Magnitude/Pending Revisions – Monthly Budget & Contingency Pending Reports will be included in the Monthly Report for all COP's that are pending.

None to report at this time

Total: \$0

c. Rejected COP's

NONE

d. Requisitions:

March 2019 submitted for approval (balance of pre-construction services)