

February 6, 2019

Town of Newington  
New Municipal CenterSubject: **Downes Building Committee Agenda**

## 1. Project Update

## A. Schedule Update

- I.) OSCG&R Grant Process
  - Complete
- II.) Construction Documents, Completion, Estimating and Budgeting Process
  - Complete
- III.) Bidding Phase( in progress)
  - Downes Bids Trades – Complete
  - Scope Reviews - Complete
  - **Value Management Process – On-Going**
  - **Building Committee Meeting February 6, 2019 for GMP Recommendation**
  - **Town Council GMP Approval 2/19/19.**

|                                       |                                         |
|---------------------------------------|-----------------------------------------|
| IV.) Exhibit A                        |                                         |
| Construction Base Bid                 | \$ 25,580,229 (action required)         |
| Alternate #2 – Basement               | \$ 768,838 (action required)            |
| Alternate #7 – Parks &Rec Kitchen     | \$ 171,176 (action required)            |
| Accepted Value Management (allowance) | <u>(\$ 1,149,075)</u> (action required) |
| Total Construction GMP                | \$ 25,371,168* (action required)        |

***\*Execution of the Final GMP is contingent on the acceptance of Alternate #'s 9, 10, 11, 12, See Exhibit D***

|                                  |               |
|----------------------------------|---------------|
| Owner's Contingency              | \$ 870,190    |
| Owner's Soft Cost                | \$ 2,577,000  |
| Anticipated Total Project Budget | \$ 28,818,358 |

|        |                      |
|--------|----------------------|
| Budget | <b>\$ 28,818,358</b> |
|--------|----------------------|

|              |                       |
|--------------|-----------------------|
| (Over)/Under | \$ <u>          0</u> |
|--------------|-----------------------|

- V.) Value Management Process
  - See Exhibit I Value Management Log.
  - The total value of this GMP is based on the execution of proposed value engineering items noted within Exhibit I. The actual cost of each value engineering item has not been finalized. As the reconciliation of all value engineering takes place, all credits and / or additional funding that is required will be funded from or credited to the Owner's Contingency.

VI.) Alternate Pricing

|                                                         |            |
|---------------------------------------------------------|------------|
| • Alternate#1 – Gymnasium Expansion                     | \$413,422  |
| • Alternate#2 – Basement                                | w/Above    |
| • Alternate#3 – Generator                               | \$231,471  |
| • Alternate#4 – Kitchenettes                            | \$138,158  |
| • Alternate#5 – Spray Foam Insulation Exterior Wall     | \$120,409  |
| • Alternate#6 – Gymnasium Equipment                     | \$174,325  |
| • Alternate#7 – Kitchen (Parks & Rec)                   | w/Above    |
| • Alternate#8 – Roof Screen                             | \$388,509  |
| • Alternate#9 – Police Department                       | \$503,233* |
| • Alternate#10 – Remove Cont. Soil and Jr. Fdnt         | \$270,294* |
| • Alternate#11 – Temp Heat/Winter Conditions/Enclosures | \$146,976* |
| • Alternate#12 – Addendum#5 (allowance)                 | \$157,484* |

**Total Alternates: \$2,544,281**

***\*Execution of the Final GMP is contingent on the acceptance of Alternate #'s 9, 10, 11, 12, See Exhibit D***

VII.) Next Steps

- Approval by Town Council
- Downes Finalizes and Submits AIA Amendment based on Town Council Approval, in addition to items noted above: AIA Amendment complete with list of project documents, specification and drawing logs, clarifications, assumptions, exclusions, and schedule.
- 

VIII.) Anticipated Construction Schedule –

- 1 days – 1/17/19, **update 1/28/19, 2/20/19** Downes GMP Signed and Issued Notice to Proceed
- **New Item** - DEEP Permit Process – 1/28/19 – 3/29/19- In Process with Submission
- **New Item** – Building Permit Submitted
- Transition Academy Abatement – 3/27/19
- Transition Academy Demolition – 5/2/19
- Removal of Jr High Foundations and Contaminated Soil – 4/1/19
- Building Substantially Complete – 6/19/20
- Owner Move – 6/22/20 to 7/3/20
- Demo, Abate and Site Improvements Existing Building – 7/6/19 to 12/10/2020

|                                                          |                 |                    |                              |               |                                                                                  |
|----------------------------------------------------------|-----------------|--------------------|------------------------------|---------------|----------------------------------------------------------------------------------|
| <b>NEWINGTON MUNICIPAL CENTER</b>                        |                 |                    |                              |               |                                                                                  |
| <b>Transition Academy SPN: 094-107N</b>                  |                 |                    |                              |               |                                                                                  |
| <b>Board of Ed Office SPN: 094-108N</b>                  |                 |                    |                              |               |                                                                                  |
| <b>GMP Amendment #1.0</b>                                |                 |                    |                              |               |                                                                                  |
| <b>Exhibit A – A.1.1.2 Itemized Statement of the GMP</b> |                 |                    |                              |               |                                                                                  |
| <b>February 6, 2019</b>                                  |                 |                    |                              |               |                                                                                  |
|                                                          |                 | <b>Alternate#2</b> | <b>Alternate#7</b>           |               |                                                                                  |
| <b>Description</b>                                       | <b>Base Bid</b> | <b>Basement</b>    | <b>Parks and Rec Kitchen</b> | <b>Amount</b> | <b>Comments</b>                                                                  |
| General Requirements                                     | \$ 614,785      |                    |                              | \$ 614,785    | Exclude Police Department, See Alternate#10                                      |
| Temporary Fence                                          | \$ 65,915       |                    |                              | \$ 65,915     |                                                                                  |
| Demolition and Abatement                                 | \$ 2,999,845    |                    |                              | \$ 2,999,845  |                                                                                  |
| Cast-In-Place Concrete                                   | \$ 1,408,000    | \$ 424,000         |                              | \$ 1,832,000  | Exclude Police Department, See Alternate#10                                      |
| Masonry                                                  | \$ 1,796,800    | \$ 2,000           |                              | \$ 1,798,800  | Exclude Police Department, See Alternate#10                                      |
| Structural Steel & Misc. Metals                          | \$ 1,619,000    | \$ 88,000          |                              | \$ 1,707,000  | Exclude Police Department, See Alternate#10                                      |
| Architectural Millwork                                   | \$ 176,795      |                    | \$ 5,579                     | \$ 182,374    |                                                                                  |
| Carpentry                                                | \$ 648,297      |                    | \$ 2,790                     | \$ 651,087    | Exclude Police Department, See Alternate#10                                      |
| Roofing                                                  | \$ 590,000      | \$ 3,500           |                              | \$ 593,500    | Exclude Police Department, See Alternate#10                                      |
| Applied Fireproofing                                     | \$ 20,000       | \$ 10,000          |                              | \$ 30,000     |                                                                                  |
| Joint Sealants                                           | \$ 15,000       |                    |                              | \$ 15,000     |                                                                                  |
| Doors, Frames and Hardware                               | \$ 269,370      | \$ 1,455           |                              | \$ 270,825    |                                                                                  |
| Overhead Coiling/Counter Grilles                         | \$ 53,354       |                    |                              | \$ 53,354     | No Bond                                                                          |
| Glass & Glazing                                          | \$ 577,550      |                    |                              | \$ 577,550    | Exclude Police Department, See Alterante #10                                     |
| Gypsum Drywall                                           | \$ 1,357,851    | \$ 250             | \$ 4,892                     | \$ 1,362,993  | Exclude Police Department, See Alterante #10                                     |
| Flooring                                                 | \$ 1,064,749    | \$ 5,200           | \$ 6,603                     | \$ 1,076,552  | Exclude Police Department, See Alterante #10                                     |
| Acoustical Ceilings                                      | \$ 303,360      |                    |                              | \$ 303,360    |                                                                                  |
| Painting                                                 | \$ 190,415      | \$ 8,999           |                              | \$ 199,414    | Exclude Police Department, See Alterante #10                                     |
| Signage                                                  | \$ 53,410       |                    |                              | \$ 53,410     | No Bond - Alternate Product Vivid Carried                                        |
| Toilet Compartments & Accessories                        | \$ 37,320       |                    |                              | \$ 37,320     | No Bond                                                                          |
| Wire Mesh Partitions                                     | Excluded        |                    |                              | Excluded      |                                                                                  |
| Operable Partitions                                      | \$ 90,195       |                    |                              | \$ 90,195     | No Bond                                                                          |
| Metal Lockers                                            | \$ 4,000        |                    |                              | \$ 4,000      | No Bond                                                                          |
| Wall Mounted Flag Poles                                  | \$ 9,311        |                    |                              | \$ 9,311      | No Bond                                                                          |
| Residential Appliances                                   | \$ 10,000       |                    |                              | \$ 10,000     | No Bond                                                                          |
| Food Service Equipment                                   | \$ -            |                    | \$ 34,910                    | \$ 34,910     | Exclude Police Department, See Alterante #10                                     |
| Gym Equipment                                            | \$ 82,760       |                    |                              | \$ 82,760     | No Bond                                                                          |
| Telescoping Bleachers                                    | \$ 65,195       |                    |                              | \$ 65,195     | No Bond                                                                          |
| Roller Shades                                            | \$ 22,900       |                    |                              | \$ 22,900     |                                                                                  |
| Vault                                                    | \$ 219,114      |                    |                              | \$ 219,114    | No Bond                                                                          |
| Elevator                                                 | \$ 97,800       | \$ 8,500           |                              | \$ 106,300    |                                                                                  |
| Fire Suppression                                         | \$ 348,000      | \$ 11,000          | \$ 400                       | \$ 359,400    |                                                                                  |
| Plumbing                                                 | \$ 940,750      | \$ 25,500          | \$ 48,000                    | \$ 1,014,250  | Exclude Police Department, See Alternate #10                                     |
| HVAC                                                     | \$ 2,337,000    | \$ 18,000          | \$ 49,690                    | \$ 2,404,690  | Hood and Ansul? Exhaust fan? Duct                                                |
| Electrical                                               | \$ 1,632,500    | \$ 38,000          | \$ 10,200                    | \$ 1,680,700  | Exclude Police Department, See Alternate #10                                     |
| Tele-Data                                                | \$ 305,903      | \$ 2,000           |                              | \$ 307,903    | Exclude Police Department, See Alternate #10                                     |
| Fire Alarm                                               | \$ 131,800      | \$ 9,000           |                              | \$ 140,800    |                                                                                  |
| Sitework                                                 | \$ 2,305,673    | \$ 77,000          |                              | \$ 2,382,673  | Exclude Police Department & Contaminated Soil/Jr Hig Fndt, See Alternate #10 &11 |
| Landscape                                                | \$ 86,294       |                    |                              | \$ 86,294     |                                                                                  |
|                                                          |                 |                    |                              |               |                                                                                  |
|                                                          |                 |                    |                              |               |                                                                                  |
| <b>ALLOWANCES</b>                                        |                 |                    |                              |               |                                                                                  |
| Phase 1 Demolition Exterior Infill                       | \$ 38,000       |                    |                              | \$ 38,000     |                                                                                  |
| Utility Consumption                                      | By Owner        |                    |                              | By Owner      |                                                                                  |
| Materials Testing & Inspections                          | By Owner        |                    |                              | By Owner      |                                                                                  |
| Construction Waste Management                            | \$ 70,200       |                    |                              | \$ 70,200     |                                                                                  |

| NEWINGTON MUNICIPAL CENTER                                     |                      |                   |                       |                      |          |
|----------------------------------------------------------------|----------------------|-------------------|-----------------------|----------------------|----------|
| Transition Academy SPN: 094-107N                               |                      |                   |                       |                      |          |
| Board of Ed Office SPN: 094-108N                               |                      |                   |                       |                      |          |
| GMP Amendment #1.0                                             |                      |                   |                       |                      |          |
| Exhibit A – A.1.1.2 Itemized Statement of the GMP              |                      |                   |                       |                      |          |
| February 6, 2019                                               |                      |                   |                       |                      |          |
|                                                                |                      | Alternate#2       | Alternate#7           |                      |          |
| Description                                                    | Base Bid             | Basement          | Parks and Rec Kitchen | Amount               | Comments |
| Temporary Toilets                                              | \$ 35,750            |                   |                       | \$ 35,750            |          |
| Premium Time Winter Conditions/Enclosures for Concrete/Masonry | Excluded See Alt#11  |                   |                       | \$ -                 |          |
| Addendum#5- Power/Lighting Coordination, Sump Pump             | Excluded See Alt#12  |                   |                       | \$ -                 |          |
| Temporary Heat Equipment (No Fuel)                             | Excluded See Alt#11  |                   |                       | \$ -                 |          |
| Security/Watchman                                              | Excluded             |                   |                       | Excluded             |          |
| <b>Subtotal</b>                                                | <b>\$ 22,694,961</b> | <b>\$ 732,404</b> | <b>\$ 163,064</b>     | <b>\$ 23,590,429</b> |          |
| Preconstruction                                                | \$ 176,430           | NA                | NA                    | \$ 176,430           |          |
| General Conditions                                             | \$ 1,487,241         | w/ Base           | w/ Base               | \$ 1,487,241         |          |
| Printing and Advertising                                       | \$ 10,000            | NA                | NA                    | \$ 10,000            |          |
| State Education Fee - Allowance                                | \$ 5,901             | \$ 190            | \$ 42                 | \$ 6,134             |          |
| Building Permit                                                | Waived               | Waived            | Waived                | Waived               |          |
| Builders Risk Insurance                                        | By Owner             | By Owner          | By Owner              | By Owner             |          |
| General Liability Insurance                                    | \$ 158,879.71        | \$ 4,781          | \$ 1,065              | \$ 164,726           |          |
| Professional Liability Insurance                               | Excluded             | Excluded          | Excluded              | Excluded             |          |
| P & P BONDS                                                    | Excluded             | Excluded          | Excluded              | Excluded             |          |
| Construction Contingency -3.0%                                 | \$ 736,002           | \$ 22,121         | \$ 4,925              | \$ 763,049           |          |
| FEE - 1.23%                                                    | \$ 310,814           | \$ 9,342          | \$ 2,080              | \$ 322,235           |          |
| <b>Subtotal</b>                                                | <b>\$ 25,580,228</b> | <b>\$ 768,838</b> | <b>\$ 171,176</b>     | <b>\$ 26,520,243</b> |          |
| Value Engineering Allowance to be Reconciled Accordingly       |                      |                   |                       | \$ (1,149,075)       |          |
| <b>TOTAL</b>                                                   |                      |                   |                       | <b>\$ 25,371,168</b> |          |
| FOR INFORMATION ONLY NOT PART OF GMP                           |                      |                   |                       |                      |          |
| TOTAL CONSTRUCTION COST                                        |                      |                   |                       | \$ 25,371,168        |          |
| OWNER'S CONTINGENCY                                            |                      |                   |                       | \$ 870,190           | 3.02%    |
| OWNER SOFT COST                                                |                      |                   |                       | \$ 2,577,000         |          |
| <b>Total Project Budget</b>                                    |                      |                   |                       | <b>\$ 28,818,358</b> |          |
| <b>Approved Budget</b>                                         |                      |                   |                       | <b>\$ 28,818,358</b> |          |
| Total Projected Cost Amount (Over)/Under Budget                |                      |                   |                       | (\$0.00)             |          |



| Total Construction Project Budget |      |                                                                                                                          |                | Accepted           | Pending       | Rejected      | Pricing Status |                          |         |            | Status Codes  |                                        |
|-----------------------------------|------|--------------------------------------------------------------------------------------------------------------------------|----------------|--------------------|---------------|---------------|----------------|--------------------------|---------|------------|---------------|----------------------------------------|
| Amount of Accepted/Pending        |      |                                                                                                                          |                | \$ (1,149,075)     |               | -222,670      |                | Q = Actual<br>B = Budget |         |            |               | 1 = Accepted                           |
| Total Project Costs w/Adjust      |      |                                                                                                                          |                | See Exhibit A      |               |               |                |                          |         |            |               | 2 = Pending further review             |
| Construction Budget               |      |                                                                                                                          |                | \$ 28,818,358      |               | \$ 28,818,358 |                |                          |         |            |               | 3 = Rejected                           |
| Amount Needed to Meet Budget      |      |                                                                                                                          |                | (over)/under       |               | See Exhibit A |                |                          |         |            |               | 4 = Alternate                          |
| Item #                            | Div. | Description                                                                                                              | Pricing Status | Subcontractor      | Total         | Status Code   | Initial Value  | Accepted                 | Pending | Alternates | Rejected      | Comment                                |
| 1                                 | 2    | Delete Portions of the Removal of the Existing Building Foundations and Slabs                                            | B              | AAIS               | (\$430,490)   | 1             | (\$430,490)    | (\$430,490)              |         |            |               |                                        |
| 2                                 | 2    | Removal of Exisiting Roof Shingles with Mass Demo                                                                        | B              | AAIS               | (\$105,980)   | 1             | (\$105,980)    | (\$105,980)              |         |            |               |                                        |
| 3                                 | 3    | Use Concrete Moisture Additive in lieu of the Topical Moisture Mitigation System                                         | Q              | Carvalho/Urban     | (\$287,797)   | 1             | (\$287,797)    | (\$287,797)              |         |            |               | Warranty is with Concrete not flooring |
| 4                                 | 3    | Delete Rubber Finish for Interior Concrete Walls - <b>Alternate#2 ONLY</b>                                               | B              | Carvalho           | (\$4,700)     | 1             | (\$4,700)      | (\$4,700)                |         |            |               |                                        |
| 5                                 | 3    | Delete Vapor Barrier at Alternate #2 where there is Waterproofing - <b>Alternate#2 ONLY</b>                              | B              | Carvalho           | (\$2,300)     | 1             | (\$2,300)      | (\$2,300)                |         |            |               |                                        |
| 6                                 | 4    | Revise Cast Stone Veneer to Ground Face Block JEFS in lieu of Rock Cast at 1 Story                                       | B              | MidState           | (\$50,000)    | 3             | (\$50,000)     |                          |         |            | (\$50,000)    |                                        |
| 7                                 | 4    | Review Potential EIFS Revisions for Finishes and Insulation (Milano Finish to Sto 1.0 or 1.4)                            | Q              | MidState           | (\$2,400)     | 3             | (\$2,400)      |                          |         |            | (\$2,400)     |                                        |
| 9                                 | 5    | Review potential elimination of 3rd Floor Structural Steel Kickers                                                       | Q              | Shepard            | (\$2,900)     | 1             | (\$2,900)      | (\$2,900)                |         |            |               |                                        |
| 8a                                | 5    | Revise Structural Steel Primer to Shop Standard                                                                          | Q              | Shepard            | (\$12,500)    | 1             | (\$12,500)     | (\$12,500)               |         |            |               |                                        |
| 8b                                | 5    | Delete Structural Steel Primer except at Gymnasium                                                                       | Q              | Shepard            | (\$15,800)    | 3             | (\$15,800)     |                          |         |            | (\$15,800)    |                                        |
| 10                                | 7    | Change the Typical Parapet Coping to a Gravel Stop (material is copper)                                                  | Q              | Greenwood          | (\$15,000)    | 3             | (\$15,000)     |                          |         |            | (\$15,000)    |                                        |
| 11a                               | 7    | Change the Typical Parapet Coping to a Gravel Stop Fascia made of Kynar coated Aluminum in lieu of Copper Revise to .060 | Q              | Greenwood          | (\$20,000)    | 1             | (\$20,000)     | (\$20,000)               |         |            |               |                                        |
| 11b                               | 7    | Change Coping from Copper to .040 Kynar Aluminum                                                                         | Q              | Greenwood          | (\$17,000)    | 3             | (\$17,000)     |                          |         |            | (\$17,000)    |                                        |
| 12                                | 7    | Revise coverboard to mechanical fastening in lieu of adhering                                                            | Q              | Greenwood          | (\$8,000)     | 1             | (\$8,000)      | (\$8,000)                |         |            |               |                                        |
| 13                                | 8    | Revise Window Gaskets to Black in lieu of Gray                                                                           | Q              | Acorn              | Not Available | 3             | Not Available  |                          |         |            | Not Available |                                        |
| 14                                | 8    | Revise Window Finish to Manufacturers Standard in lieu of Custom Color                                                   | Q              | Acorn              | (\$1,000)     | 3             | (\$1,000)      |                          |         |            | (\$1,000)     |                                        |
| 15                                | 9    | Add Abuse Resistant Drywall at Transition Academy                                                                        | B              | Acoustics          | \$15,000      | 1             | \$15,000       | \$15,000                 |         |            |               |                                        |
| 16                                | 9    | Revise Interior CFMF Mil Thickness - CM Alt I - Deduct CFMF Mil Thickness                                                | Q              | Acoustics          | (\$28,000)    | 1             | (\$28,000)     | (\$28,000)               |         |            |               |                                        |
| 17                                | 9    | Reduce Size of Acoustical Wall Panels, and/or Substitute Product                                                         | B              | NT Oliva           | (\$10,000)    | 1             | (\$10,000)     | (\$10,000)               |         |            |               |                                        |
| 18a                               | 9    | Revise Linear Metal Ceilings from Armstrong to Rockfon                                                                   | Q              | NT Oliva           | (\$15,110)    | 1             | (\$15,110)     | (\$15,110)               |         |            |               | Make an alternate for add later        |
| 18b                               | 9    | Revise Metal Ceilings in Vestibule and Canopy - QAM to provide material                                                  | B              | NT Oliva/Acoustics | (\$10,000)    | 1             | (\$10,000)     | (\$10,000)               |         |            |               |                                        |
| 19                                | 9    | Acoustical Ceiling Circle/Square Accents (colored cloud in multi-purpose)                                                | B              | Various Trades     | (\$10,780)    | 1             | (\$10,780)     | (\$10,780)               |         |            |               |                                        |
| 20                                | 26   | Delete Conduit between Town Hall and PD through New Parking Lot                                                          | B              | Shea/Gerber        | (\$5,000)     | 1             | (\$5,000)      | (\$5,000)                |         |            |               |                                        |
| 21                                | 14   | Revise Elevator to Holeless Hydraulic in lieu of Electric Traction - CM Alt J                                            | B              | Schindler          | (\$7,800)     | 3             | (\$7,800)      |                          |         |            |               |                                        |
| 22                                | 22   | Use Low Plumbing Bid                                                                                                     | Q              | Elite              | (\$50,750)    | 1             | (\$50,750)     | (\$50,750)               |         |            |               |                                        |
| 23                                | 22   | Revise Water Heater Manufacturers (Rinnai Tankless Rack System)                                                          | Q              | Elite              | (\$30,000)    | 1             | (\$30,000)     | (\$30,000)               |         |            |               |                                        |
| 24                                | 22   | Revise other Plumbing Fixture Manufacturers                                                                              | B              | Elite              | NA            |               | NA             |                          |         |            |               |                                        |
| 25                                | 22   | Revise Underground Storm, Waste, Vent Piping from Cast Iron to PVC                                                       | Q              | Elite              | (\$30,000)    | 1             | (\$30,000)     | (\$30,000)               |         |            |               |                                        |
| 26                                | 22   | Revise Aboveground Sanitary Vent Piping from Cast Iron to Sch40PVC                                                       | B              | Elite              | w/#25         |               | w/#25          |                          |         |            |               |                                        |
| 27                                | 23   | Remove 100% Duct Leakage Testing (test 1 section of supply, return and exhaust)                                          | Q              | Ferguson           | (\$7,790)     | 1             | (\$7,790)      | (\$7,790)                |         |            |               |                                        |
| 28                                | 23   | Deduct Vibration and Sound Packages for RTU Curbs (Units Internally Isolated)                                            | Q              | Ferguson           | (\$10,429)    | 1             | (\$10,429)     | (\$10,429)               |         |            |               |                                        |
| 28                                | 23   | Eliminate Air-Flow Stations @ ERU's                                                                                      | Q              | Ferguson           | (\$13,598)    | 1             | (\$13,598)     | (\$13,598)               |         |            |               |                                        |
| 29                                | 23   | Revise Gym Ductwork to Duct Sock w/ (no branches or runouts) in lieu of Spiral Duct System                               | Q              | Ferguson           | (\$18,957)    | 1             | (\$18,957)     | (\$18,957)               |         |            |               |                                        |
| 30                                | 23   | Revise Registers Grills andf Diffusers (RGDs) from Aluminum to Steel                                                     | Q              | Ferguson           | (\$1,275)     | 3             | (\$1,275)      |                          |         |            | (\$1,275)     |                                        |
| 31                                | 26   | Delete One Site Light SL4 Adjacent to Library                                                                            | B              | Shea/Gerber        | VOID          | 3             | VOID           |                          |         |            | VOID          |                                        |
| 32a                               | 11   | Reduce Operable Partitions from STC 55 to STC 54 (can't accept both a&b) Corbin is STC-52 or 54?                         | Q              | CRF Interior       | (\$8,000)     | 1             | (\$8,000)      | (\$8,000)                |         |            |               |                                        |
| 32b                               | 11   | Reduce Operable Partitions from STC 55 to STC 50 (can't accept both a&b)                                                 | Q              | CRF Interior       | (\$11,000)    | 3             | (\$11,000)     |                          |         |            | (\$11,000)    |                                        |
| 33                                | 22   | CPVC and Pex in lieu of Copper Water Piping                                                                              | Q              | Elite              | (\$15,000)    | 1             | (\$15,000)     | (\$15,000)               |         |            |               |                                        |
| 34                                | 4    | Reduce Cast Stone Veneer scope in favor of Brick                                                                         | Q              | MidState           | (\$15,000)    | 3             | (\$15,000)     |                          |         |            | (\$15,000)    |                                        |
| 35                                | 26   | Use Low Electrical Sub for Fire Alarm                                                                                    | Q              | Shea               | (\$5,475)     | 1             | (\$5,475)      | (\$5,475)                |         |            |               |                                        |





|                                   |      |                                                                                                 | Accepted       |                   | Pending       |             | Rejected      |               |                |            |             |                            |  |
|-----------------------------------|------|-------------------------------------------------------------------------------------------------|----------------|-------------------|---------------|-------------|---------------|---------------|----------------|------------|-------------|----------------------------|--|
| Total Construction Project Budget |      |                                                                                                 | See Exhibit A  |                   | See Exhibit A |             |               |               | Pricing Status |            |             | Status Codes               |  |
| Amount of Accepted/Pending        |      |                                                                                                 | \$ (1,149,075) |                   |               |             |               |               | Q = Actual     |            |             | 1 = Accepted               |  |
| Total Project Costs w/Adjust      |      |                                                                                                 | See Exhibit A  |                   |               |             |               |               | B = Budget     |            |             | 2 = Pending further review |  |
| Construction Budget               |      |                                                                                                 | \$ 28,818,358  |                   | \$ 28,818,358 |             |               |               |                |            |             | 3 = Rejected               |  |
| Amount Needed to Meet Budget      |      |                                                                                                 | (over)/under   |                   | See Exhibit A |             |               |               |                |            |             | 4 = Alternate              |  |
| Item #                            | Div. | Description                                                                                     | Pricing Status | Subcontractor     | Total         | Status Code | Initial Value | Accepted      | Pending        | Alternates | Rejected    | Comment                    |  |
| 36                                | 11   | Defer the Cost of Some of all the Operable Partitions/Folding Partitions                        | Q              | Corbin-Hufcor Inc | (\$90,195)    | 3           | (\$90,195)    |               |                |            | (\$90,195)  |                            |  |
| 37                                | 8    | Revise the Scope of the Overhead Coiling/Counter Grilles - add electrical and review grate type |                |                   |               |             |               |               |                |            |             |                            |  |
| 38                                | 9    | Reduce Vinyl Wall Coverings in favor of Paint                                                   |                |                   |               |             |               |               |                |            |             |                            |  |
| 39                                | 10   | Reduce Signage Scope                                                                            |                | TBD               |               |             |               |               |                |            |             |                            |  |
| 40                                | 10   | Revise Interior Sign Letters                                                                    |                | TakeForm          | (\$10,519)    | 1           | (\$10,519)    | (\$10,519)    |                |            |             |                            |  |
| 41                                | 10   | Defer Metal Lockers                                                                             | Q              | C&A               | (\$4,000)     | 3           | (\$4,000)     |               |                |            | (\$4,000)   |                            |  |
| 42                                | 11   | Reuse Owner Residential Appliances for BOE                                                      | Q              | Home Depot        | (\$10,000)    | 1           | (\$10,000)    | (\$10,000)    |                |            |             |                            |  |
| 43                                | 10   | Delete Electric Hand Dryers (Furnish by Owner)                                                  | B              | C&A               |               |             |               |               |                |            |             |                            |  |
| 44                                | 23   | BM Metering (potential Owner Add)                                                               |                |                   |               |             |               |               |                |            |             |                            |  |
| 45                                | 22   | Venting of the Water Heaters                                                                    |                |                   |               |             |               |               |                |            |             |                            |  |
| 46                                |      |                                                                                                 |                |                   |               |             |               |               |                |            |             |                            |  |
| 47                                |      |                                                                                                 |                |                   |               |             |               |               |                |            |             |                            |  |
|                                   |      |                                                                                                 |                |                   |               |             |               |               |                |            |             |                            |  |
|                                   |      |                                                                                                 |                |                   |               |             |               |               |                |            |             |                            |  |
|                                   |      |                                                                                                 |                |                   |               |             | Subtotal      | (\$1,149,075) | \$0            | \$0        | (\$222,670) |                            |  |
|                                   |      |                                                                                                 |                |                   |               |             | Total         | (\$1,149,075) | \$0            | \$0        | (\$222,670) |                            |  |

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February 6, 2019

|                                                                | Alternate#1   | Alternate#2 | Alternate#3 | Alternate#4  | Alternate#5           | Alternate#6         | Alternate#7           | Alternate#8 | Alternate#9       | Alternate#10                                       | Alternate#11                             | Alternate#12 |          |
|----------------------------------------------------------------|---------------|-------------|-------------|--------------|-----------------------|---------------------|-----------------------|-------------|-------------------|----------------------------------------------------|------------------------------------------|--------------|----------|
| Description                                                    | Gym Expansion | Basement    | Generator   | Kitchenettes | Spray Foam Insulation | Gymnasium Equipment | Parks and Rec Kitchen | Roof Screen | Police Department | Remove Contaminated Soils & Abandon Jr. High Fdtns | Temp Heat/ Enclosures/ Winter Conditions | Addendum#5   | Comments |
| General Requirements                                           |               |             |             |              |                       |                     |                       |             | \$ 45,000         |                                                    |                                          |              |          |
| Temporary Fence                                                |               |             |             |              |                       |                     |                       |             |                   |                                                    |                                          |              |          |
| Demolition and Abatement                                       |               |             |             |              |                       |                     |                       |             |                   |                                                    |                                          |              |          |
| Cast-In-Place Concrete                                         | \$ 27,000     | \$ 424,000  | \$ 3,500    |              |                       |                     |                       |             | \$ 70,000         |                                                    |                                          |              |          |
| Masonry                                                        | \$ 38,250     | \$ 2,000    |             |              |                       |                     |                       |             | \$ 150,000        |                                                    |                                          |              |          |
| Structural Steel & Misc. Metals                                | \$ 173,000    | \$ 88,000   |             |              |                       |                     |                       | \$ 4,500    | \$ 21,000         |                                                    |                                          |              |          |
| Architectural Millwork                                         |               |             |             | \$ 49,249    |                       |                     | \$ 5,579              |             |                   |                                                    |                                          |              |          |
| Carpentry                                                      |               |             |             | \$ 32,161    |                       |                     | \$ 2,790              |             | \$ 13,000         |                                                    |                                          |              |          |
| Roofing                                                        | \$ 6,100      | \$ 3,500    |             |              |                       |                     |                       | \$ 48,000   | \$ 42,000         |                                                    |                                          |              |          |
| Applied Fireproofing                                           |               | \$ 10,000   |             |              |                       |                     |                       |             |                   |                                                    |                                          |              |          |
| Joint Sealants                                                 |               |             |             |              |                       |                     |                       |             |                   |                                                    |                                          |              |          |
| Doors, Frames and Hardware                                     |               | \$ 1,455    |             |              |                       |                     |                       |             |                   |                                                    |                                          |              |          |
| Overhead Coiling/Counter Grilles                               |               |             |             |              |                       |                     |                       |             |                   |                                                    |                                          |              |          |
| Glass & Glazing                                                |               |             |             |              |                       |                     |                       |             | \$ 8,750          |                                                    |                                          |              |          |
| Gypsum Drywall                                                 | \$ 1,000      | \$ 250      |             |              | \$ 114,697            |                     | \$ 4,892              | \$ 317,594  | \$ 33,149         |                                                    |                                          |              |          |
| Flooring                                                       | \$ 20,200     | \$ 5,200    |             |              |                       |                     | \$ 6,603              |             | \$ 5,000          |                                                    |                                          |              |          |
| Acoustical Ceilings                                            |               |             |             |              |                       |                     |                       |             |                   |                                                    |                                          |              |          |
| Painting                                                       | \$ 9,495      | \$ 8,999    |             |              |                       |                     |                       |             | \$ 2,500          |                                                    |                                          |              |          |
| Signage                                                        |               |             |             |              |                       |                     |                       |             |                   |                                                    |                                          |              |          |
| Toilet Compartments & Accessories                              |               |             |             |              |                       |                     |                       |             |                   |                                                    |                                          |              |          |
| Wire Mesh Partitions                                           |               |             |             |              |                       |                     |                       |             |                   |                                                    |                                          |              |          |
| Operable Partitions                                            |               |             |             |              |                       |                     |                       |             |                   |                                                    |                                          |              |          |
| Metal Lockers                                                  |               |             |             |              |                       |                     |                       |             |                   |                                                    |                                          |              |          |
| Wall Mounted Flag Poles                                        |               |             |             |              |                       |                     |                       |             |                   |                                                    |                                          |              |          |
| Residential Appliances                                         |               |             |             |              |                       |                     |                       |             |                   |                                                    |                                          |              |          |
| Food Service Equipment                                         |               |             |             |              |                       |                     | \$ 34,910             |             |                   |                                                    |                                          |              |          |
| Gym Equipment                                                  |               |             |             |              |                       | \$ 57,910           |                       |             |                   |                                                    |                                          |              |          |
| Gymnasium Folding Partition                                    |               |             |             |              |                       | \$ 99,750           |                       |             |                   |                                                    |                                          |              |          |
| Telescoping Bleachers                                          | \$ 100,880    |             |             |              |                       |                     |                       |             |                   |                                                    |                                          |              |          |
| Roller Shades                                                  |               |             |             |              |                       |                     |                       |             |                   |                                                    |                                          |              |          |
| Vault                                                          |               |             |             |              |                       |                     |                       |             |                   |                                                    |                                          |              |          |
| Elevator                                                       |               | \$ 8,500    |             |              |                       |                     |                       |             |                   |                                                    |                                          |              |          |
| Fire Suppression                                               | \$ 2,400      | \$ 11,000   |             |              |                       |                     | \$ 400                |             |                   |                                                    |                                          |              |          |
| Plumbing                                                       |               | \$ 25,500   |             | \$ 45,000    |                       |                     | \$ 48,000             |             | \$ 5,000          |                                                    |                                          |              |          |
| HVAC                                                           |               | \$ 18,000   |             |              |                       |                     | \$ 49,690             |             |                   |                                                    |                                          |              |          |
| Electrical                                                     | \$ 4,500      | \$ 38,000   | \$ 212,000  | \$ 5,200     |                       | \$ 8,400            | \$ 10,200             |             | \$ 7,000          |                                                    |                                          |              |          |
| Tele-Data                                                      |               | \$ 2,000    |             |              |                       |                     |                       |             | \$ 2,000          |                                                    |                                          |              |          |
| Fire Alarm                                                     |               | \$ 9,000    |             |              |                       |                     |                       |             |                   |                                                    |                                          |              |          |
| Sitework                                                       | \$ 11,000     | \$ 77,000   | \$ 5,000    |              |                       |                     |                       |             | \$ 75,000         | \$ 257,500                                         |                                          |              |          |
| Landscape                                                      |               |             |             |              |                       |                     |                       |             |                   |                                                    |                                          |              |          |
|                                                                |               |             |             |              |                       |                     |                       |             |                   |                                                    |                                          |              |          |
| ALLOWANCES                                                     |               |             |             |              |                       |                     |                       |             |                   |                                                    |                                          |              |          |
| Premium Time Winter Conditions/Enclosures for Concrete/Masonry |               |             |             |              |                       |                     |                       |             |                   |                                                    | \$ 75,000                                |              |          |
| Addendum#5- Power/Lighting Coordination, Sump Pump             |               |             |             |              |                       |                     |                       |             |                   |                                                    |                                          | \$ 150,000   |          |
| Temporary Heat Equipment (No Fuel)                             |               |             |             |              |                       |                     |                       |             |                   |                                                    | \$ 65,000                                |              |          |
|                                                                |               |             |             |              |                       |                     |                       |             |                   |                                                    |                                          |              |          |
|                                                                |               |             |             |              |                       |                     |                       |             |                   |                                                    |                                          |              |          |
| Subtotal                                                       | \$ 393,825    | \$ 732,404  | \$ 220,500  | \$ 131,610   | \$ 114,697            | \$ 166,060          | \$ 163,064            | \$ 370,094  | \$ 479,399        | \$ 257,500                                         | \$ 140,000                               | \$ 150,000   |          |
| State Education Fee                                            | \$ 102        | \$ 190      | \$ 57       | \$ 34        | \$ 30                 | \$ 43               | \$ 42                 | \$ 96       | \$ 125            | \$ 67                                              | \$ 36                                    | \$ 39        |          |

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|-------------------------------------------------------------------------------------------------|---------------|-------------|-------------|--------------|-----------------------|---------------------|-----------------------|-------------|-----------------------------|----------------------------------------------------|------------------------------------------|--------------|----------|
| Description                                                                                     | Gym Expansion | Basement    | Generator   | Kitchenettes | Spray Foam Insulation | Gymnasium Equipment | Parks and Rec Kitchen | Roof Screen | Police Department           | Remove Contaminated Soils & Abandon Jr. High Fdtns | Temp Heat/ Enclosures/ Winter Conditions | Addendum#5   | Comments |
| Building Permit                                                                                 | Waived        | Waived      | Waived      | Waived       | Waived                | Waived              | Waived                | Waived      | Waived                      | Waived                                             | Waived                                   | Waived       |          |
| Builders Risk Insurance                                                                         | By Owner      | By Owner    | By Owner    | By Owner     | By Owner              | By Owner            | By Owner              | By Owner    | By Owner                    | By Owner                                           | By Owner                                 | By Owner     |          |
| General Liability Insurance                                                                     | \$ 2,576      | \$ 4,781    | \$ 1,441    | \$ 860       | \$ 755                | \$ 1,088            | \$ 1,065              | \$ 2,420    | \$ 3,116                    | \$ 1,666                                           | \$ 925                                   | \$ 1,000     |          |
| Professional Liability Insurance                                                                | Excluded      | Excluded    | Excluded    | Excluded     | Excluded              | Excluded            | Excluded              | Excluded    | Excluded                    | Excluded                                           | Excluded                                 | Excluded     |          |
| P & P BONDS                                                                                     | Excluded      | Excluded    | Excluded    | Excluded     | Excluded              | Excluded            | Excluded              | Excluded    | Excluded                    | Excluded                                           | Excluded                                 | Excluded     |          |
| Construction Contingency -3.0%                                                                  | \$ 11,895     | \$ 22,121   | \$ 6,660    | \$ 3,975     | \$ 3,464              | \$ 5,016            | \$ 4,925              | \$ 11,178   | \$ 14,479                   | \$ 7,777                                           | \$ 4,229                                 | \$ 4,531     |          |
| FEE - 1.23%                                                                                     | \$ 5,023      | \$ 9,342    | \$ 2,812    | \$ 1,679     | \$ 1,463              | \$ 2,118            | \$ 2,080              | \$ 4,721    | \$ 6,115                    | \$ 3,284                                           | \$ 1,786                                 | \$ 1,914     |          |
| Subtotal                                                                                        | \$ 19,597     | \$ 36,435   | \$ 10,971   | \$ 6,548     | \$ 5,712              | \$ 8,265            | \$ 8,112              | \$ 18,415   | \$ 23,834                   | \$ 12,794                                          | \$ 6,976                                 | \$ 7,484     |          |
|                                                                                                 |               |             |             |              |                       |                     |                       |             |                             |                                                    |                                          |              |          |
| TOTAL                                                                                           | \$ 413,422    | \$ 768,839  | \$ 231,471  | \$ 138,158   | \$ 120,409            | \$ 174,325          | \$ 171,176            | \$ 388,509  | \$ 503,233                  | \$ 270,294                                         | \$ 146,976                               | \$ 157,484   |          |
| Approval Required by 3/4/2019 w/GMP April. 2019 April. 2019 Sept. 2019 Jan. 2020 w/GMP 3/4/2019 |               |             |             |              |                       |                     |                       |             | Required with GMP Signature |                                                    |                                          |              |          |