

<b>John Wallace Middle School Renovation Project – Wings 3, 4, and 6</b>
<b>Reconstruction to Traditional Classrooms plus Key Security Upgrades</b>
<b>Estimated Project Budget: \$10,000,000 (Verify if Contingency is Needed based on Architect's Cost Estimate)</b>
<b>Key Timelines – Regular Schedule and Accelerated Schedule</b>
<b>Potential Start Dates: June 2025 or March 2025</b>

Steps	Description	Date(s)
	<b>Grant Application Process – Referendum (Updated 4/18/23)</b>	
1.	BOE Develops and Passes Education Specifications for Project	05/08/23
2.	BOE Commissions Architectural Assessment/Cost Estimate to Support Project Request/Grant Application	05/22/23
3.	Town Council Needs to Approve 4 Motions to Allow For the Filing of the Grant Application with the State of CT. They are: A. Authorize the Superintendent of Schools to File Grant Application B. Establish a Project Building Committee C. Authorize the Development of Preliminary Plans and Specs D. Authorize a Memo of Intent that Newington will Conduct a Referendum Prior to 12/1/23 to Present the JW Project to the Voters to Approve a Bonding Package for the Work Proposed	05/09/23 and 05/23/23
4.	Grant Application Filing Deadline so that Project can be Considered by the General Assembly in December of that Year.	06/30/23
5.	Town Funding Decisions: A. In order for a Project to be considered by the General Assembly this session, full funding authorization(s) need to be in place by 12/1/23. If the Town chooses to go the route of a Referendum, voting results need to be available by 12/1/23.	12/01/23
6.	If funding is in place for General Assembly consideration this legislative session, the State grant commitment will be made by the end of this session.	06/15/24
7.	The Project will not be considered by the General Assembly without local funding in place.	
8.	Current School Construction Grant reimbursement rate for Newington Renovation Projects = 57.14%.	
9.	Referendum Preparation Activities (Town)	7/1/23 – 10/31/23
10.	Staff the Project Building Committee	By 01/15/24
11.	Architect Selection Process (Also Potentially Construction Manager/Owner's Project Representative Selection Process) (Town and PBC Decision)	03/01/24 – 05/31/24
12.	Architect (and Possibly Construction Manager/Owner's Project Representative) Appointment	7/1/24
13.	Comprehensive Project Plan and Specification Development	Start 08/01/24 Complete 11/30/24
14.	Bidding and Contract Award	12/01/24 – 02/28/25
15.	Contractor/Construction Manager Mobilization	03/01/25 – 06/15/25
16.	Project Start Date (Phase 1)	06/16/25

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Steps	Description	Date(s)
	<b>Project Timeline - Regular Schedule</b>	
1.	Receive Grant Commitment and Authorization to Proceed from the OSCGR	06/30/24
2.	Wing 3 Renovation to Re-Occupancy	06/15/25 - 11/30/25
3.	Wing 4 Renovation to Re-Occupancy	06/15/26 - 11/30/26
4.	Wing 6 Renovation to Re-Occupancy	06/15/27 – 11/30/27
	<b>Preliminary Steps That Need to Occur – Regular Schedule (06/16/25 Start Date)</b>	
1.	Referendum Preparation Activities (Town)	7/1/23 – 10/31/23
2.	Staff the Project Building Committee	01/15/24
3.	Architect (and Potentially Construction Manager/Owner's Project Manager) Selection Process	03/01/24 – 05/31/24
4.	Architect (and Potentially CM/OPM) Appointment(s) (Subject to Project Approval by the General Assembly)	07/01/24
5.	Comprehensive Project Plan and Specification Development	Start 08/01/24 Complete 11/30/24
6.	Bidding and Contract Award (1 Contractor – All 3 Phases of the Project)	12/01/24 – 02/28/25
7.	Contractor/Construction Manager Mobilization	03/01/25 – 06/15/25
8.	Project Start Date (Phase 1)	06/16/25
9.	Project Start Date (Phase 2)	06/16/26
10.	Project Start Date (Phase 3)	06/16/27
	Project Finalized by:	10/31/27

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Steps	Description	Date(s)
	<b>Project Timeline – Accelerated Schedule</b>	
1.	Receive Grant Commitment and Authorization to Proceed from the OSCGR	06/30/24
2.	Wing 3 Renovation to Re-Occupancy	03/01/25 – 08/15/25
3.	Wing 4 Renovation to Re-Occupancy	06/16/25 -
4.	Wing 6 Renovation to Re-Occupancy	11/30/25
		01/01/26 – 06/15/26
	<b>Preliminary Steps That Need to Occur – Accelerated Schedule (03/01/25 Start Date)</b>	
1.	Referendum Preparation Activities (Town)	7/1/23 – 10/31/23
2.	Staff the Project Building Committee	11/15/23
3.	Architect Selection Process (and Potentially Construction Manager/Owner's Project Manager)	12/01/23 – 01/31/24
4.	Architect (and Potentially CM/OPM) Appointment(s) (In Advance of Project Approval by the General Assembly)	02/28/24
5.	Architect's Preliminary Work (If Authorized – Potentially In Advance of Project Approval by the General Assembly)	03/01/24 – 06/30/24
6.	Comprehensive Project Plan and Specification Development (Potentially In Advance of Project Approval by the General Assembly)	07/01/24-08/31/24
7.	Bidding and Contract Award (1 Contractor – All 3 Phases of the Project)	09/01/24 – 11/30/24
8.	Contractor/Construction Manager Mobilization	12/01/24 – 02/28/25
9.	Project Start Date (Phase 1)	03/01/25
10.	Project Start Date (Phase 2)	06/16/25
11.	Project Start Date (Phase 3)	01/01/26
	Project Finalized by:	08/15/26