

<u>Phase #</u>	<u>Description</u>	<u>Location</u>	<u>Square Footage</u>	<u>Estimated Time Frame</u>
1	Convert the space into a lobby/box office area, some offices, open space for classes, and storage. Any performances during this phase would be small events for small crowds (perhaps a few dozen) and we'll create temporary seating. Any performances during this phase would be small events for small crowds (perhaps a few dozen) and we'll create temporary seating.	front of building (east) facing Day Street	5,000	by end of July
2	Expand to the 3,000 square feet in the south rear of the building, and build "black box" area, as well as dressing rooms. The black box would serve as rehearsal space and a performance venue for our shows (other than are large school-year musicals). We envision a seating capacity of about 100 for the black box.	South rear of the building.	3,000	Expansion spring 2021 the earliest, construction likely later in the year (depending on fundraising)
3	We expand again, adding the 3,000 square feet in the north rear of the building. This is where the stage and proscenium/auditorium-style space for our large shows would go. We envision a seating capacity of 250.	North rear of the building.	3,000	Expansion spring 2022 the earliest, construction dependent on fundraising