



BETH DELBUONO
MAYOR

TOWN OF NEWINGTON

131 CEDAR STREET
NEWINGTON, CONNECTICUT 06111

OFFICE OF THE TOWN COUNCIL

RECEIVED FOR RECORD
IN NEWINGTON, CT
2020 APR 30 PM 3: 27

Adam O. Kypelo
Town Clerk

PUBLIC HEARING NOTICE

**TOWN COUNCIL'S TENTATIVE BUDGET
FOR FISCAL YEAR 2020-2021**

Tuesday May 5, 2019

6:00 P.M.

Zoom Webinar

Please visit:

**<https://www.newingtonct.gov/virtualmeetingschedule>
for attendance information.**

**To provide an opportunity for interested electors and/or
taxpayers* to express their views regarding the Town Council's
Tentative Budget for Fiscal Year 2020-2021**

Questions regarding this matter should be directed to the Office of the
Town Manager at (860) 665-8510.

Written comments and questions may be submitted to
the Town Council at 131 Cedar Street or via email at
towncouncil@newingtonct.gov

*Pursuant to §805 of the Town of Newington Charter

Phone: (860) 665-8510 Fax: (860) 665-8507
towncouncil@newingtonct.gov
www.newingtonct.gov



TOWN OF NEWINGTON

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IN NEWINGTON, CT

131 Cedar Street Newington, Connecticut 06111

Office of the Town Manager

2020 APR 29 PM 2:17

Keith Chapman
Town Manager

LEGAL NOTICE TOWN OF NEWINGTON

This is to give notice that the Newington Town Council will hold a Public Hearing on Tuesday, May 5, 2020, at 6:00 P.M. in Conference Room L-101 at Town Hall, 131 Cedar Street, Newington, CT in accordance with the provisions of Section 805 of the Newington Town Charter. This meeting will be presented as a Zoom Webinar/Meeting. Information on how to attend will be posted on the website at <https://www.newingtonct.gov/virtualmeetingschedule>

The Newington Town Council submits the following summary of the proposed budget estimates of expenditures and receipts for the 2020-21 Fiscal Year.

GENERAL FUND EXPENDITURE SUMMARY

<u>FUNCTION</u>	<u>TOWN MANAGER'S PROPOSED</u>	<u>TOWN MANAGER'S PROPOSED</u>
General Government	\$ 5,229,808	\$5,229,808
Public Safety	9,476,543	9,476,543
Public Works	5,509,009	5,509,009
Community Planning & Development	480,302	480,302
Public Health	200,333	200,333
Community Services	1,089,364	1,089,364
Public Library	1,849,577	1,849,577
Parks & Recreation	1,863,885	1,863,885
Insurance - Miscellaneous	<u>12,675,277</u>	<u>12,675,277</u>
Sub-Total	\$38,374,098	\$38,374,098
Debt Service	2,482,598	2,482,598
Metropolitan District	4,823,600	4,823,600
Capital Improvements	2,263,204	2,263,204
Equipment Reserve	897,400	897,400
Emp Leave Liab Res Fund	67,000	67,000
Board of Education	<u>76,768,011</u>	<u>76,768,011</u>
Total	\$125,675,911	\$125,675,911

REVENUE SUMMARY

	<u>TOWN MANAGER'S ESTIMATE</u>	<u>TOWN MANAGER'S ESTIMATE</u>
Current Taxes	\$93,867,686	\$93,867,686
Prorated Taxes	1,130,637	1,130,637
Prior Years Taxes	375,000	375,000
Interest & Liens	345,000	345,000
Motor Vehicle Tax	8,284,546	8,284,546
Payments in Lieu of Taxes	1,984,600	1,984,600
Assessments	15,300	15,300
Licenses & Permits	284,500	284,500
Rentals	97,000	97,000
Investment Income	475,000	475,000
Fines	22,000	22,000
Charges for Services	544,875	544,875
Refunds & Reimbursements	30,000	30,000
Sale of Town Property	5,020	5,020
State Aid	15,485,881	15,485,881
Federal Aid	9,000	9,000
Miscellaneous	60,000	60,000
Donations	0	0
Transfers from Other Funds	<u>159,866</u>	<u>159,866</u>
Sub-Total	\$123,175,911	\$123,175,911
General Fund Balance Applied	<u>2,500,000</u>	<u>2,500,000</u>
Total	\$125,675,911	\$125,675,911

Dated at Newington, Connecticut this 29th day of April, 2020.
NEWINGTON TOWN COUNCIL