



BETH DELBUONO
MAYOR

TOWN OF NEWINGTON

200 GARFIELD STREET
NEWINGTON, CONNECTICUT 06111

OFFICE OF THE TOWN COUNCIL

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John O. Ryan
Town Clerk

PUBLIC HEARING NOTICE

TOWN COUNCIL'S TENTATIVE BUDGET
FOR FISCAL YEAR 2021-2022

Tuesday, April 6, 2021

6:00 P.M.

Zoom Webinar

Please visit:

<https://www.newingtonct.gov/virtualmeetingschedule>
for attendance information.

To provide an opportunity for interested electors and/or taxpayers* to express their views regarding the Town Council's Tentative Budget for Fiscal Year 2021-2022

Questions regarding this matter should be directed to the Office of the Town Manager at (860) 665-8510.

Written comments and questions may be submitted to the Town Council at 200 Garfield Street or via email at towncouncil@newingtonct.gov

*Pursuant to §805 of the Town of Newington Charter

Phone: (860) 665-8510 Fax: (860) 665-8507
towncouncil@newingtonct.gov
www.newingtonct.gov

2021 MAR 31 AM 9: 51

LEGAL NOTICE
TOWN OF NEWINGTON

John O. Kyrle
Town Clerk

This is to give notice that the Newington Town Council will hold a Public Hearing on Tuesday, April 6, 2021, at 6:00 P.M. via Zoom Webinar Software in Newington, CT in accordance with the provisions of Section 805 of the Newington Town Charter.

The Newington Town Council submits the following summary of the proposed budget estimates of expenditures and receipts for the 2021-22 Fiscal Year.

GENERAL FUND
EXPENDITURE SUMMARY

<u>FUNCTION</u>	<u>TOWN MANAGER'S PROPOSED</u>	<u>TOWN COUNCIL TENTATIVE</u>
General Government	\$ 5,615,128	\$5,615,128
Public Safety	9,351,655	9,351,655
Public Works	5,217,611	5,217,611
Community Planning & Development	539,396	539,396
Public Health	200,333	200,333
Community Services	1,073,975	1,073,975
Public Library	1,739,762	1,739,762
Parks & Recreation	1,873,932	1,873,932
Insurance - Miscellaneous	<u>11,634,789</u>	<u>11,634,789</u>
Sub-Total	\$37,246,581	\$37,246,581
Debt Service	2,222,932	2,222,932
Metropolitan District	4,758,350	4,758,350
Capital Improvements	7,037,676	7,037,676
Equipment Reserve	1,796,312	1,796,312
Emp Leave Liab Res Fund	63,500	63,500
Board of Education	<u>76,768,011</u>	<u>76,768,011</u>
Total	\$129,893,362	\$129,893,362

REVENUE SUMMARY

	<u>TOWN MANAGER'S ESTIMATE</u>	<u>TOWN COUNCIL TENTATIVE</u>
Current Taxes	\$98,074,217	\$98,074,217
Prorated Taxes	1,130,637	1,130,637
Prior Years Taxes	400,000	400,000
Interest & Liens	350,000	350,000
Motor Vehicle Tax	8,540,000	8,540,000
Payments in Lieu of Taxes	1,984,600	1,984,600
Assessments	16,000	16,000
Licenses & Permits	359,500	359,500
Rentals	100,000	100,000
Investment Income	100,000	100,000
Fines	22,000	22,000
Charges for Services	533,875	533,875
Refunds & Reimbursements	30,000	30,000
Sale of Town Property	5,020	5,020
State Aid	15,506,895	15,506,895
Federal Aid	9,000	9,000
Miscellaneous	60,000	60,000
Donations	0	0
Transfers from Other Funds	<u>171,618</u>	<u>171,618</u>
Sub-Total	\$127,393,362	\$127,393,362
General Fund Balance Applied	<u>2,500,000</u>	<u>2,500,000</u>
Total	\$129,893,362	\$129,893,362

Dated at Newington, Connecticut this 31st day of March, 2021.
NEWINGTON TOWN COUNCIL