



BETH DELBUONO  
MAYOR

# TOWN OF NEWINGTON

131 CEDAR STREET  
NEWINGTON, CONNECTICUT 06111

OFFICE OF THE TOWN COUNCIL

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IN NEWINGTON, CT

2020 MAR 13 PM 4:13

*Richard O. King*  
Town Clerk

## PUBLIC HEARING NOTICE

**TOWN MANAGER'S PROPOSED BUDGET  
FOR FISCAL YEAR 2020-2021**

**Tuesday March 17, 2020**

**6:00 P.M.**

**Town Hall Conference Room L-101**

**To provide an opportunity for interested electors and/or taxpayers\* to express their views regarding the Town Manager's Proposed Budget for Fiscal Year 2020-2021.**

**Due to suggested limitations on social gatherings, the Town Council will be allowing for Public Comment by telephone during the Public Hearing, by calling (860) 665-8736, once the Town Manger has completed his presentation. This change will help to minimize the public transmission of the COVID-19 virus, while allowing for participation by the public in the annual Budget process.**

Questions regarding this matter should be directed to the Office of the Town Manager at (860) 665-8510.

Written comments and questions may be submitted to the Town Council up to 24 hours prior to the meeting at 131 Cedar Street or via email at [towncouncil@newingtonct.gov](mailto:towncouncil@newingtonct.gov)

\*Pursuant to §805 of the Town of Newington Charter  
Phone: (860) 665-8510 Fax: (860) 665-8507  
[towncouncil@newingtonct.gov](mailto:towncouncil@newingtonct.gov)  
[www.newingtonct.gov](http://www.newingtonct.gov)

**LEGAL NOTICE  
TOWN OF NEWINGTON**

This is to give notice that the Newington Town Council will hold a Public Hearing on Tuesday, March 17, 2020, at 6:00 P.M. in Conference Room L-101 at Town Hall, 131 Cedar Street, Newington, CT in accordance with the provisions of Section 805 of the Newington Town Charter.

The Newington Town Manager submits the following summary of the proposed budget estimates of expenditures and receipts for the 2020-21 Fiscal Year.

**GENERAL FUND  
EXPENDITURE SUMMARY**

<u>FUNCTION</u>	<u>DEPARTMENT REQUEST</u>	<u>TOWN MANAGER'S PROPOSED</u>
General Government	\$ 5,332,087	\$5,229,808
Public Safety	9,423,704	9,476,543
Public Works	5,439,083	5,509,009
Community Planning & Development	563,121	480,302
Public Health	200,333	200,333
Community Services	1,069,720	1,089,364
Public Library	1,825,410	1,849,577
Parks & Recreation	1,856,647	1,863,885
Insurance - Miscellaneous	<u>12,995,911</u>	<u>12,675,277</u>
Sub-Total	\$38,706,016	\$38,374,098
Debt Service	2,482,598	2,482,598
Metropolitan District	4,823,600	4,823,600
Capital Improvements	7,030,182	2,263,203
Equipment Reserve	897,400	897,400
Emp Leave Liab Res Fund	67,000	67,000
Board of Education	<u>77,358,346</u>	<u>76,768,011</u>
Total	\$131,365,142	\$125,675,911

**REVENUE SUMMARY**

	<u>TOWN MANAGER'S ESTIMATE</u>
Current Taxes	\$93,867,686
Prorated Taxes	1,130,637
Prior Years Taxes	375,000
Interest & Liens	345,000
Motor Vehicle Tax	8,284,546
Payments in Lieu of Taxes	1,984,600
Assessments	15,300
Licenses & Permits	284,500
Rentals	97,000
Investment Income	475,000
Fines	22,000
Charges for Services	544,875
Refunds & Reimbursements	30,000
Sale of Town Property	5,020
State Aid	15,485,881
Federal Aid	9,000
Miscellaneous	60,000
Donations	0
Transfers from Other Funds	<u>159,866</u>
Sub-Total	\$123,175,911
General Fund Balance Applied	<u>2,500,000</u>
Total	\$125,675,911

Dated at Newington, Connecticut this 10th day of March, 2020.

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 2020 MAR 10 AM 9:44  
*Thomas O. Higney*