



ROY ZARTARIAN
MAYOR

TOWN OF NEWINGTON

131 CEDAR STREET
NEWINGTON, CONNECTICUT 06111

OFFICE OF THE TOWN COUNCIL

PUBLIC HEARING NOTICE

TOWN MANAGER'S PROPOSED BUDGET FOR FISCAL YEAR 2019-2020

Tuesday March 12, 2019

6:00 P.M.

Town Hall Conference Room L-101

To provide an opportunity for interested electors and/or taxpayers* to express their views regarding the Town Manager's

Proposed Budget for Fiscal Year 2019-2020

Questions regarding this matter should be directed to the Office of the Town Manager at (860) 665-8510.

Written comments and questions may be submitted to the Town Council at 131 Cedar Street or via email at towncouncil@newingtonct.gov

*Pursuant to §805 of the Town of Newington Charter

Phone: (860) 665-8510 Fax: (860) 665-8507
towncouncil@newingtonct.gov
www.newingtonct.gov

**LEGAL NOTICE
TOWN OF NEWINGTON**

This is to give notice that the Newington Town Council will hold a Public Hearing on Tuesday, March 12, 2019, at 6:00 P.M. in Conference Room L-101 at Town Hall, 131 Cedar Street, Newington, CT in accordance with the provisions of Section 805 of the Newington Town Charter.

The Newington Town Manager submits the following summary of the proposed budget estimates of expenditures and receipts for the 2019-20 Fiscal Year.

**GENERAL FUND
EXPENDITURE SUMMARY**

<u>FUNCTION</u>	<u>DEPARTMENT REQUEST</u>	<u>TOWN MANAGER'S PROPOSED</u>
General Government	\$ 5,333,840	\$5,275,110
Public Safety	9,029,937	9,001,804
Public Works	5,261,727	5,397,735
Community Planning & Development	557,909	557,909
Public Health	192,472	192,472
Community Services	1,057,394	1,057,394
Public Library	1,809,841	1,809,841
Parks & Recreation	1,824,749	1,812,882
Insurance - Miscellaneous	<u>12,677,272</u>	<u>12,516,912</u>
Sub-Total	\$37,745,141	\$37,622,059
Debt Service	1,610,231	1,525,231
Metropolitan District	4,466,300	4,466,300
Capital Improvements	7,315,961	4,760,168
Equipment Reserve	787,400	787,400
Emp Leave Liab Res Fund	92,900	92,900
Board of Education	<u>75,175,966</u>	<u>74,987,384</u>
Total	\$127,193,899	\$124,241,442

REVENUE SUMMARY

	<u>TOWN MANAGER'S ESTIMATE</u>
Current Taxes	\$93,814,034
Prorated Taxes	1,280,637
Prior Years Taxes	400,000
Interest & Liens	355,000
Motor Vehicle Tax	9,056,948
Payments in Lieu of Taxes	1,986,257
Assessments	15,300
Licenses & Permits	284,500
Rentals	101,600
Investment Income	250,000
Fines	22,000
Charges for Services	550,875
Refunds & Reimbursements	40,000
Sale of Town Property	5,140
State Aid	14,725,228
Federal Aid	9,000
Miscellaneous	80,000
Donations	6,000
Transfers from Other Funds	<u>158,923</u>
Sub-Total	\$123,141,442
General Fund Balance Applied	<u>1,100,000</u>
Total	\$124,241,442

Dated at Newington, Connecticut this 5th day of March, 2019.
NEWINGTON TOWN COUNCIL