



Jonathan Altshul
Town Manager

TOWN OF NEWINGTON

200 GARFIELD STREET
NEWINGTON, CONNECTICUT 06111

MAYOR JON TRISTER

NEWINGTON TOWN COUNCIL REGULAR MEETING AGENDA

Town Council Chambers, Room 103 – Town Hall
200 Garfield Street

Tuesday, January 13, 2025, 7:00 P.M.

RECEIVED FOR RECORD
IN NEWINGTON, CT

2026 JAN -9 AM 9:27

John E. Hynes
Town Clerk

This meeting will be presented as a Zoom Webinar/Hybrid Meeting. Please see below for information on how to attend.

Toll-free #: 833-548-0276 or 833-548-0282 and enter Webinar ID: 841 1106 5570#, Participant ID # and Password: 959309# to attend the meeting. If you would like to speak during Public Participation, dial *9 on your phone to be recognized. You will be muted upon entering the meeting. When selected on the Attendee list your line will be unmuted and allowed to speak. If you are on a phone, once recognized, you can press *6 to enable your microphone. Please state your name and address for the record.

1. PLEDGE OF ALLEGIANCE
2. ROLL CALL
3. APPROVAL OF AGENDA
4. PRESENTATIONS
 - A. Presentation from Andrew Noble, Sitestream, on Red Light Cameras
5. PUBLIC PARTICIPATION – IN GENERAL (Via Zoom Application or Phone)
(4 MINUTE TIME LIMIT PER SPEAKER ON ITEMS IN GENERAL)
 - A. Public Comments
 - B. Email Correspondence
6. REMARKS BY COUNCILORS ON PUBLIC PARTICIPATION
7. CONSIDERATION OF OLD BUSINESS (Action May Be Taken)
 - A. Adoption of Amendment to Overnight Parking Ordinance
8. TAX REFUNDS (Action Requested)
 - A. Approval of January 13, 2026 Refunds for Overpayment of Taxes
9. MINUTES OF PREVIOUS MEETINGS
 - A. December 9, 2025 Special Meeting
 - B. December 9, 2025 Regular Meeting
10. RESIGNATIONS/APPOINTMENTS (Action May Be Taken)
 - A. Various Appointments
11. CONSIDERATION OF NEW BUSINESS (Action May Be Taken by Waiving the Rules)

A. 2024-2025 Mid-Year Transfers

B. 2026-2027 Budget Schedule

12. WRITTEN/ORAL COMMUNICATIONS FROM THE TOWN MANAGER, OTHER TOWN AGENCIES AND OFFICIALS, OTHER GOVERNMENTAL AGENCIES AND OFFICIALS
13. COUNCIL LIAISON/COMMITTEE REPORTS
14. PUBLIC PARTICIPATION – IN GENERAL (**Via Zoom Application or Phone**)
(4 MINUTE TIME LIMIT PER SPEAKER ON ITEMS IN GENERAL)
15. REMARKS BY COUNCILORS
16. INFORMATIONAL ITEMS
17. ADJOURNMENT



TOWN OF NEWINGTON

200 GARFIELD STREET
NEWINGTON, CONNECTICUT 06111

Jonathan Altshul
Town Manager

OFFICE OF THE TOWN MANAGER

MEMORANDUM

To: Newington Town Council
From: Jonathan Altshul, Town Manager
Date: January 8, 2026
Re: Presentation from Andrew Noble, Sitestream on Red Light Cameras

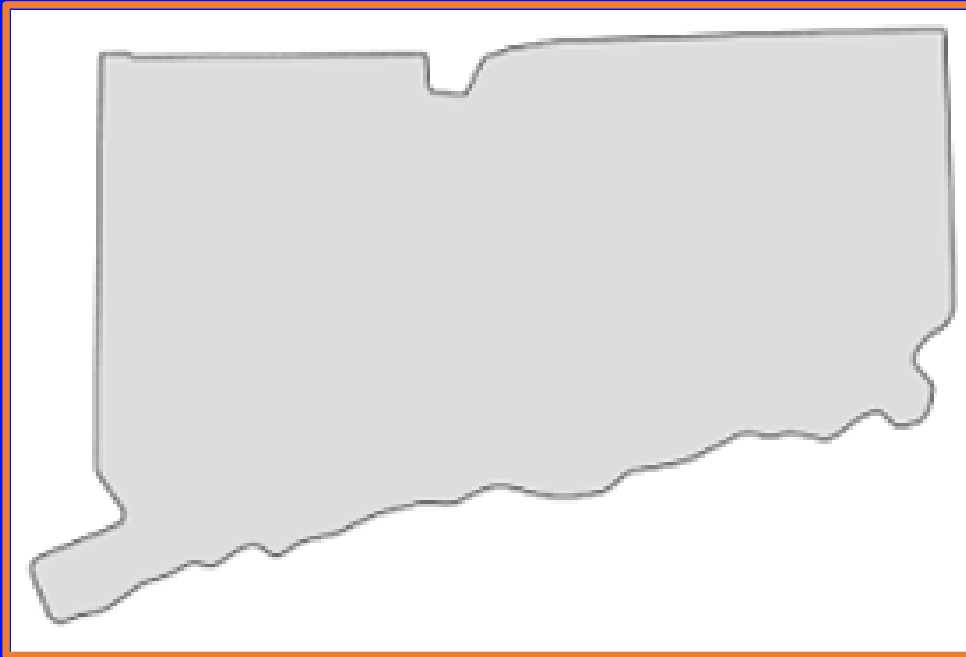
Andrew Noble, Founder and President of Sitestream, will be in attendance at your January 13 Regular Meeting to discuss the potential for deploying red light cameras on our roadways. His presentation is included with your packet.

Chief Perry and Scott Sharlow will also be available during the presentation to address any internal operational issues that the Town might have in deploying this technology in Newington.

ATESD Programs

Andrew Noble

HB 5917 – Automated Traffic Enforcement Safety Device (ATESD)



In June of 2023, Connecticut Governor Ned Lamont signed HB 5917 into law, an Act Implementing the Recommendations of the Vision Zero Council.

In simple terms, municipalities will now be allowed to apply to the Connecticut Department of Transportation for an automated traffic enforcement program for their city or town. Automated traffic enforcement typically refers to speed cameras, red light cameras and school zone safety cameras.

The Problem

Reckless driving behavior results in injury and death.

Whether a driver is texting or talking behind the wheel, using excessive speed, running a red light or illegally passing a school bus, it all adds up to reckless behavior.

<30 years

Motor vehicle crashes are one of the leading causes of death for those under age 30

37,000

37,000 people die each year in vehicle-related crashes

9,000

9,000 of those deaths are caused by excessive speeding

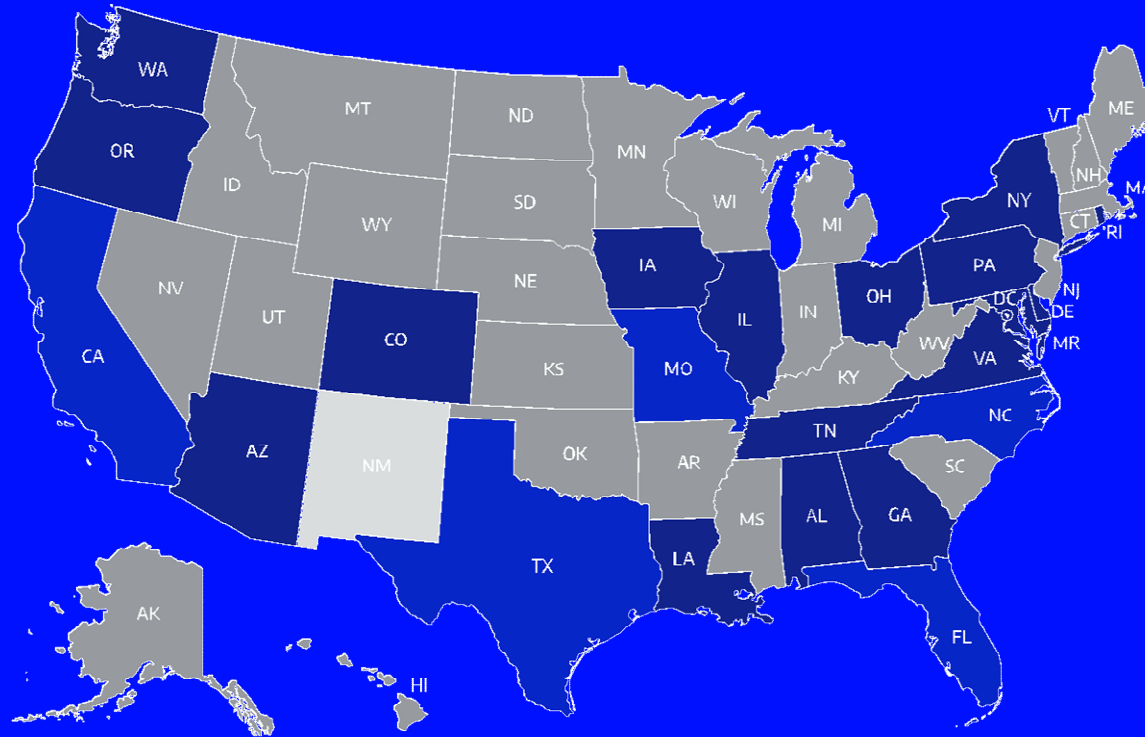
1,000,000

+ Millions suffer injuries and billions of dollars are spent on direct and indirect costs

How can we, collectively, change driver behavior to prevent injury and death?

*Statistics by Congressional Resource Service, Safety Impact of Speed and Red Light Cameras, dated 2020

Across the USA



Across the US, 26 states allow for the use of automated camera enforcement
More states are being added each year as photo-enforcement initiatives expand.

Source: The Insurance Institute for Highway Safety (IIHS)"

Example: Hand-Held Photo Enforcement



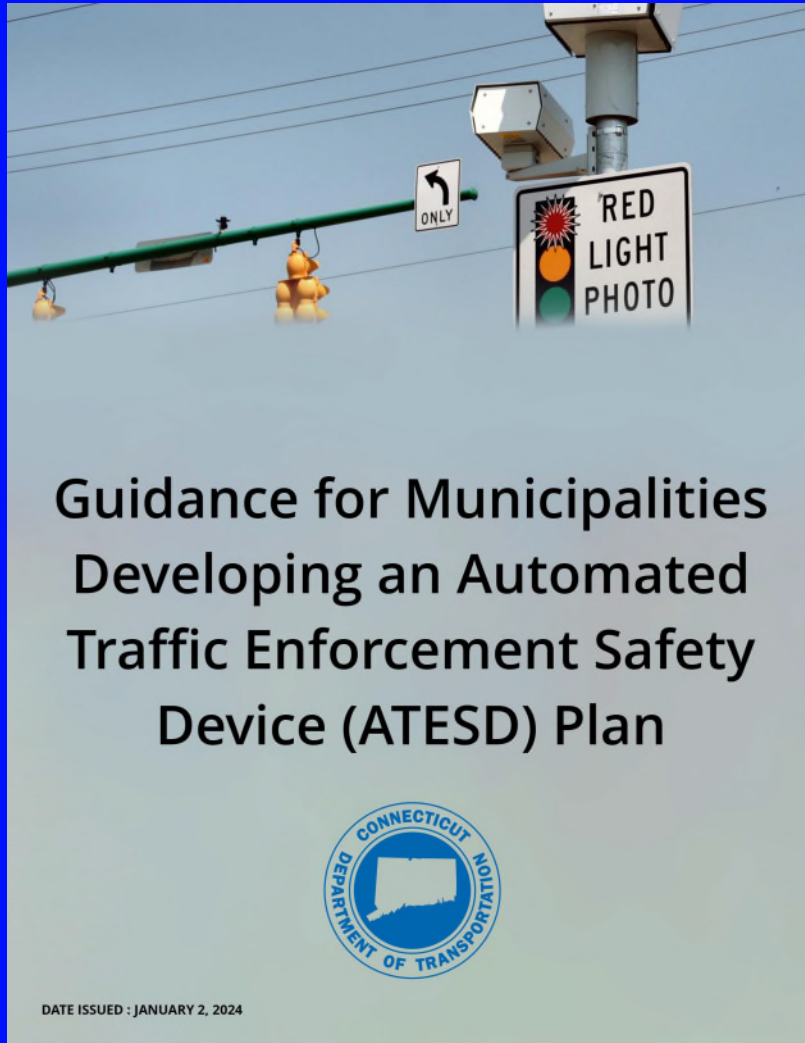
Example: Portable Enforcement Units



Example: Fixed Photo Enforcement Units



Approval Criteria per Public Act No. 23-116

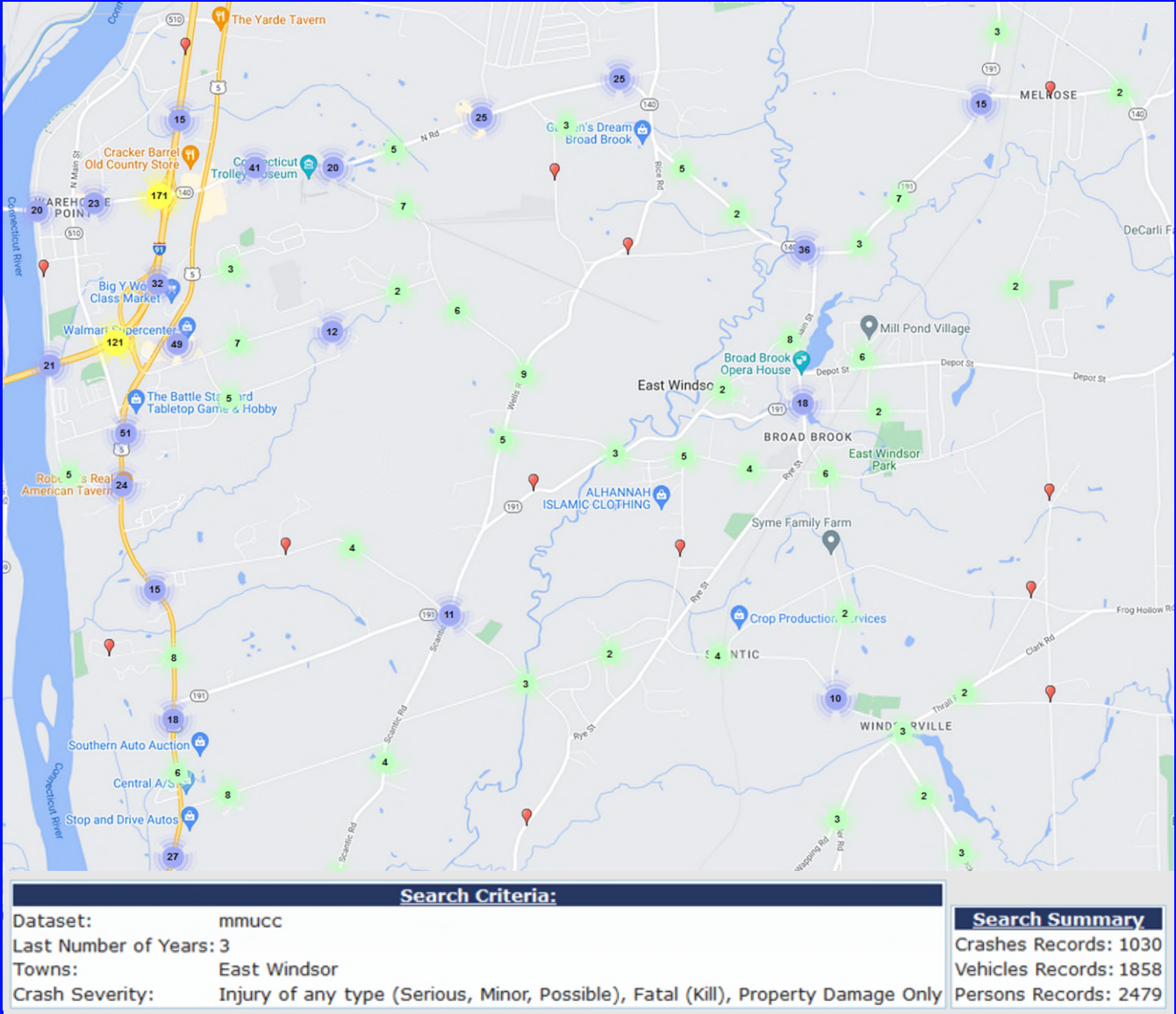


For Each Proposed Location

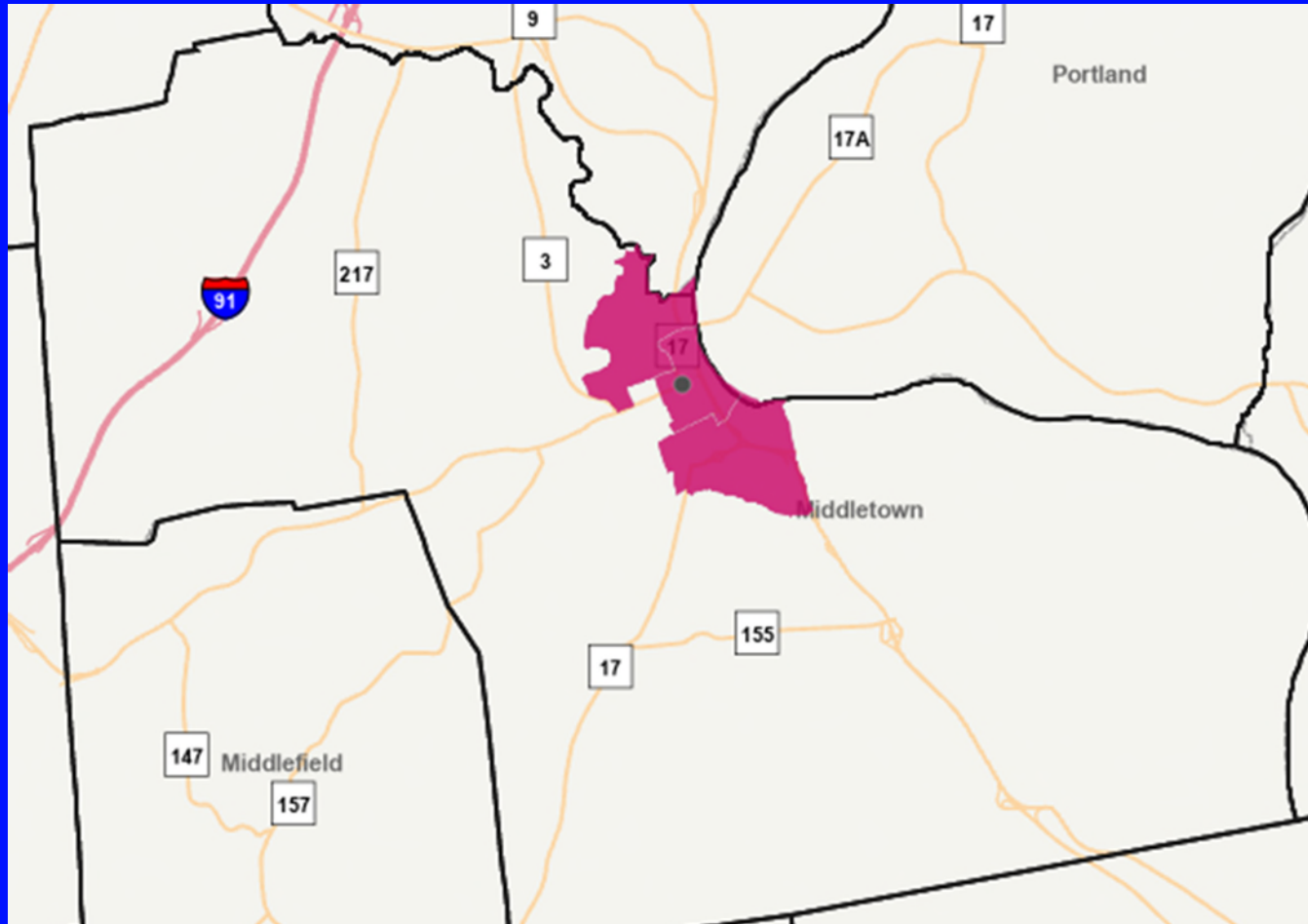
- **Crash History**
- **Serious or Fatal Injury**
- **Local Poverty Rate**
- **Vehicles per Residence**
- **Average Daily Vehicle Count**
- **Compliance With Traffic Stop Reporting**
- **Roadway Geometry**

- **Prescribed Methodology**
- **Uniform Enforcement Rules**
- **Stringent Post Program Reporting**

3YR Crash History Heat Map



Qualified Census Tracts

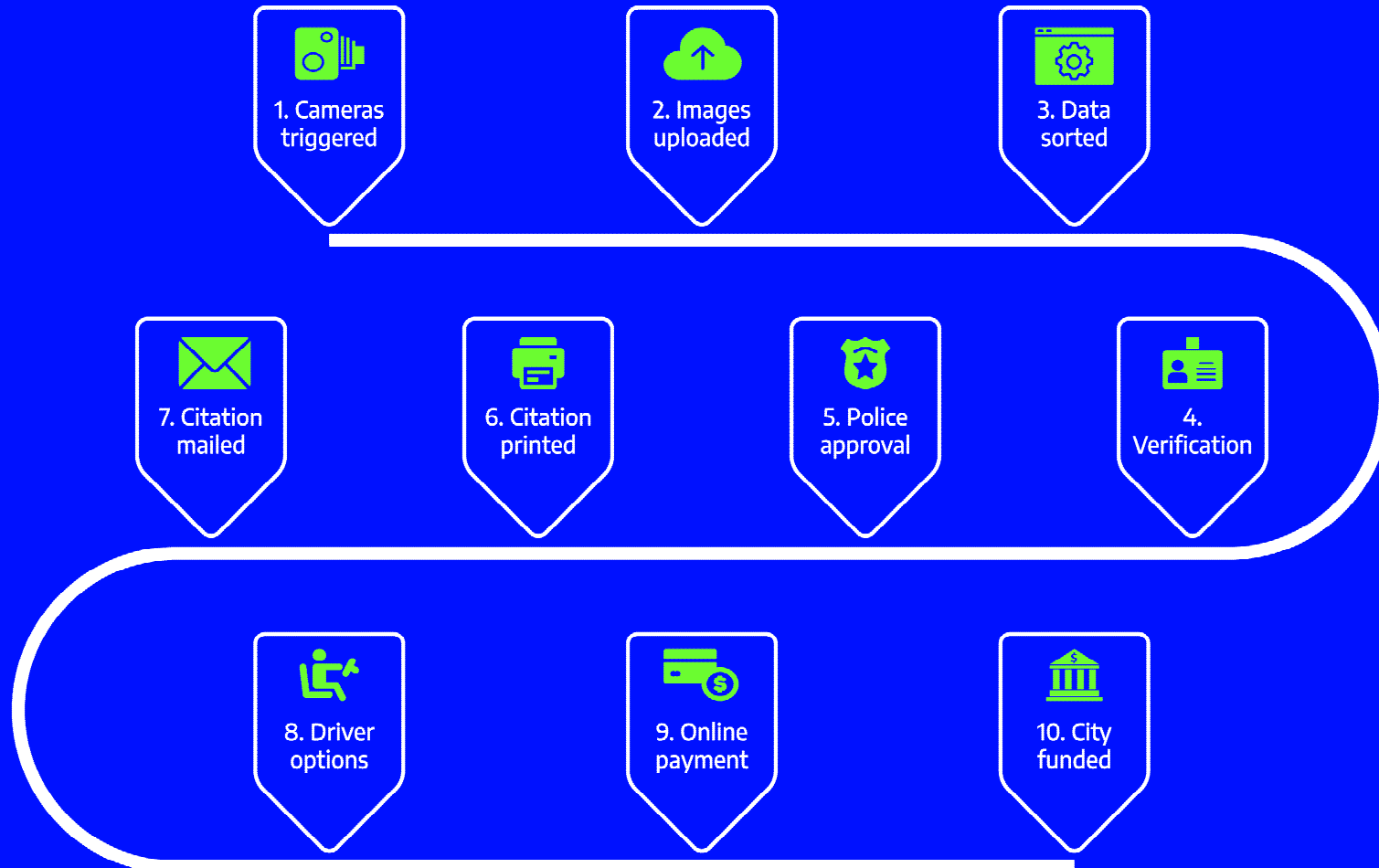


No More than 2
ATESDs are
allowed in a single
QCT

QCTs that cross
community lines
will have
negotiated
enforcement
between those two
communities

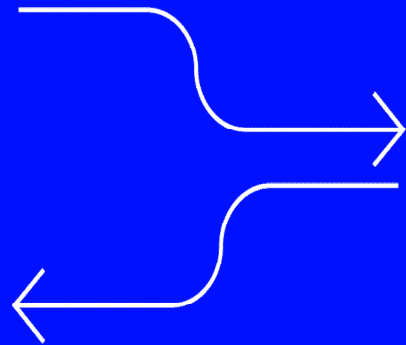
Areas dictated by
US Dept of
Housing and Urban
Development

The Solution



Zero City Capital Investment

Improved Driver Behavior



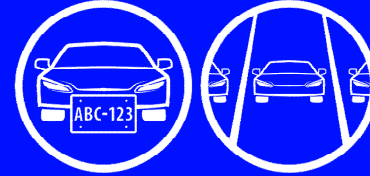
Violator Funded Program

Typical ATESD Camera



Multilane & multi-object 4d radar

For maximum detection capture



Dual optical zoom

The second camera acts either as an overview or a second ALPR. Remote setup and management without program interruption



Easy integration

HTTPS request, multi-platform compliance, GDS interface with event monitoring



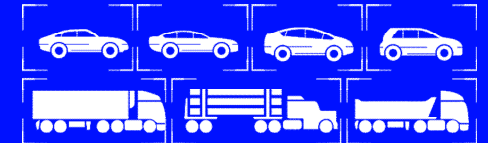
On and offline modes

Real-time data transfer. Internal data storage when offline



Enforceable evidence of speeding

Certified speed measurement with ALPR + MMC data included in the event package



Detection of all passing vehicles

Thanks to multiple built-in triggers and no revolving time

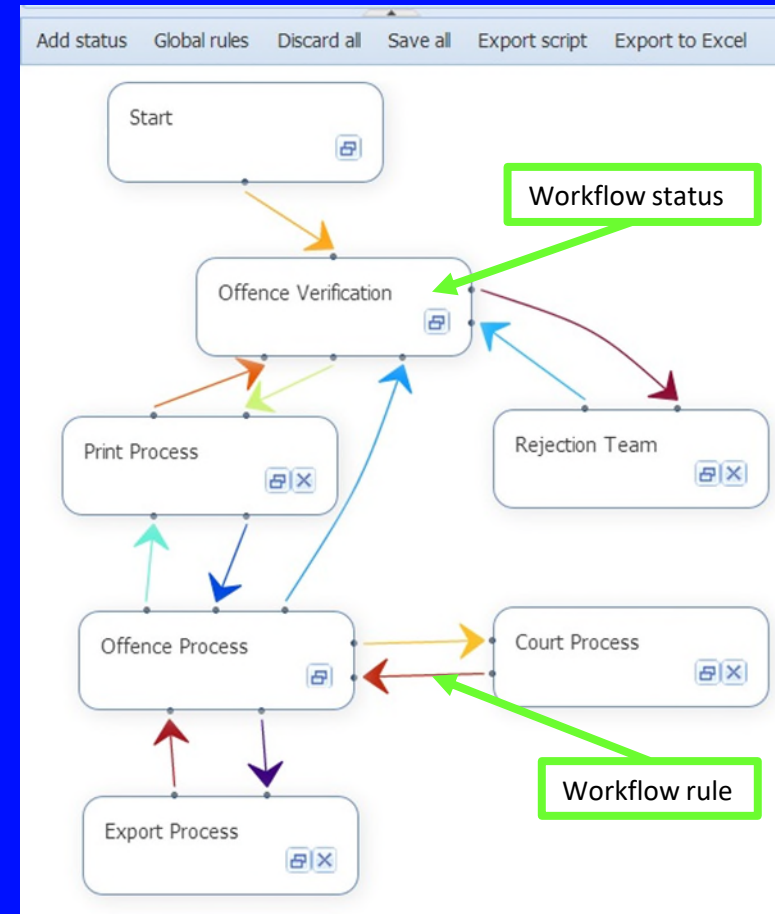
Program Management Software

Workflow Overview

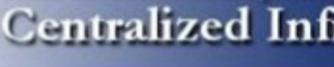
Program software typically includes a customisable graphical workflow meaning the software can be configured to adapt to the client's business processes.

The workflow has a graphical interface and is designed for managers to build and control independently.

Workflow statuses can be dragged and positioned to facilitate understanding of the workflow and visualise the business process.



[illegible]



State of Connecticut Judicial Branch
Centralized Infractions Bureau

jud2.ct.gov/CIBEpay/EnterTicket

Live Chat
OFFLINE

Enter Complete Ticket Number:

Ticket Number - Check Digit

-

[Where is my Ticket Number?](#)

Enter the first three letters of the Last Name or Company Name as it appears on the Ticket:

[Click here for examples](#)

Security Check

Retype the characters from the picture:



Find

COMPLAINT TICKET
P411456-2

The undersigned officer complains that:

ON/NOV. Day Year AT/Time No. of Offense Points TOWN CODE

NAME (Last, First, Middle Initial) SSN

ADDRESS (No. Street and City) STATE ZIP + 4 DATE OF BIRTH AGE GASP SEX

LICENSE AND MOTOR VEHICLE

DRIVERS LICENSE NO. IF BOATING CERTIFICATE NO. STATE

VEH. NO. TYPE OF BOAT MAKE MODEL/VEHICLE YEAR COLOR

EQUIPPED BY (Last, First, Middle Initial)

ADDRESS (No. Street and City) STATE

DO NOT Check or Highway Intersections Specify:

TRUCK / TRAILER	TRUCKS OVER 10,000 LBS	TRUCKS UNDER 10,000 LBS	SPEED OF APPLICABILITY	TRUCK TRAILER
Y	N	Y	N	Y
ACTUAL SPEED	POSTED LIMIT	USE	AREA	

COMMERCIAL LICENSE MAT ANSWER DATE

did commit the following INFRACTION(S)/VIOLATION(S)


1. 2. 3. 4.

SIGNATURE (Printed) AMOUNT DUE \$ 00

SHELLED NO. POLICE DEPARTMENT

CONNECTICUT SUPERIOR COURT 20-04-2 Rev. 3-08

DEFENDANT'S COPY - SEE INSTRUCTIONS ON BACK

 P411456-2		P411456-2	
■ COMPLAINT TICKET		(P) CARENO:	
The undersigned officer complains that:			
ON/OFF Hwy	Trst	At (Phone Area)	TOWNS CODE
		MA	
NARR (cont. Pile Motor vehicle)			
ADDRESS (No. Street and City)			
STATE	ZIP + 4	DATE OF BIRTH	RACE HISP SEX
			<input type="checkbox"/> Y
LICENSE AND MOTOR VEHICLE			
DIVERSITY LICENSE NO.		* IF ISSUING CERTIFICATE NO. STATE	
MILE NO.	* IF BOAT	TYPE	MAKE/MODEL/STYLE YEAR COLOR
OWNED BY (Last, First, Middle Initial)			
ADDRESS (No. Street and City)			STATE
City, Street or Highway, Intersection, Zip Code			
VEHICLE (If Heavy)			
<input type="checkbox"/> Y <input type="checkbox"/> N	<input type="checkbox"/> Y <input type="checkbox"/> N	ACTION (IF APPLICABLE)	ROAD TRAF.
DEF 2	CRASH IN PROGRESS	SERIAL SPRINK PORTS LIGHT	USE AREA
CONVERTER/LIGHTING MARK		ANCHOR IN GATE	OTHER DEF. TYPE
<input type="checkbox"/> CDL <input type="checkbox"/> CV <input type="checkbox"/> HM			
did commit the following INFRACTIONS/VIOLATIONS(S)			
		STAT CLASS NO.	AMOUNT
1.			
2.			
3.			
4.			
SIGNATURE (Printed)		AMOUNT DUE \$ _____ 00	
SHELLED NO. POLICE DEPARTMENT			
CONNECTICUT SUPERIOR COURT JD-CV-2 Rev. 8-98			
[3]			

P-1-A-V-S-2

DEFENDANT'S COPY - SEE INSTRUCTIONS ON BACK

Reports, Statistics & Dashboard

Dashboards

Management dashboards allow a user to filter down and generate custom dashboards to fit their needs.

Using the filter tools along the top of the dashboards, users can further refine and customise the graph parameters to display information they require.

For example, this could be information on a certain group of verifiers.



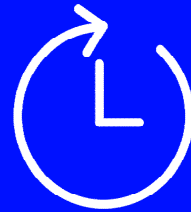
Customer Service



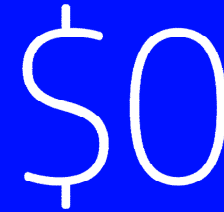
Benefits – The Real Value



Safety - Improved driver behavior; approx 30% reduction in reckless driving violations after six months of program



24/7 Enforcement - Redirects law enforcement personnel to other critical concerns in the community



\$0 Investment on the part of the city or county; program not dependent on budget cycles



\$ Revenue stream from citations can be earmarked for public safety, school and first responder initiatives



Metrics reporting on demand to make real-time operational decisions

AGENDA ITEM: 7A

DATE: 1/13/2026

RESOLUTION NO.

RESOLVED,

That the Newington Town Council hereby adopts Ordinance 2527-01 to amend Chapter 404, Article II, Nighttime and Winter Parking, a copy of which is attached to this resolution.

MOTION BY:

SECONDED BY:

VOTE:

PROPOSED ORDINANCE #2527-01

Be it ordained by the Town Council of the Town of Newington that:
**Chapter 404, Vehicles and Traffic; ARTICLE II, Nighttime and Winter Parking of the
Newington Code of Ordinances is hereby amended:**

Chapter 404 Vehicles and Traffic Article II Nighttime and Winter Parking

§ 404-5. Nighttime parking limit during winter months.

No motor vehicle shall be left parked on any public highway for any period of time longer than 30 minutes between the hours of 2:00 a.m. and 6:00 a.m. of any day during the months of January and February of any year.

§ 404-6. Parking during snowstorms.

No motor vehicle shall be left parked on any public highway during any snowfall or at any time during a period of eight hours after the end of any snowfall. No motor vehicle shall be left parked on any public highway at any time in any manner which impedes or interferes with snowplowing operations.

§ 404-7. Removal of violations.

Any vehicle which is left parked in violation of this article in such a manner as to constitute a hazard or interfere with the normal movement of traffic or snow removal operations may be removed from the highway by the police at the expense of the owner of such vehicle.

§ 404-8. Assessment to vehicle owner when vehicle removed.

The entire assessment to the owner of a vehicle removed pursuant to § 404-7 will be as provided in § 225-1 of this Code for violation of this article as well as the charges for towing and storage.

§ 404-9. Exemptions.

This article does not apply to vehicles of physicians on call or emergency cases of any other nature. Permission for overnight parking may be obtained from the Police Department in unusual cases or conditions.

A copy of the proposed ordinance is available in the Town Clerk's Office, 200 Garfield Street, Newington, CT.

Dated at Newington, CT this _____ day of _____, 2026

Attest: James E. Krupienski, CCTC

Newington Town Clerk

Introduced:

Advertised:

Public Hearing:

Adoption:

Advertised:

Effective:

AGENDA ITEM: _____

DATE: JANUARY 13TH, 2026

RESOLUTION NO. 2026

RESOLVED:

That property tax refunds in the amount of \$ 42,275.55 are hereby approved in the individual amounts and for those named on the "Requests for Refund of an Overpayment of Taxes," certified by the Revenue Collector, a list of which is attached to this resolution.

MOTION BY: _____

SECONDED BY: _____

VOTE: _____

TAX REFUNDS JANUARY 13TH - 2026

Acar Leasing LTD PO Box 1990 Fort Worth, TX 76101	\$ 77.42
ARI Fleet L/T 4001 Leadenhall Rd Mt Laurel, NJ 08054	\$ 1,431.11
ARI Fleet L/T 4001 Leadenhall Rd Mt Laurel, NJ 08054	\$1,805.16
ARI Fleet L/T 4001 Leadenhall Rd Mt Laurel, NJ 08054	\$ 2,417.53
ARI Fleet L/T 4001 Leadenhall Rd Mt Laurel, NJ 08054	\$ 2,524.45
ARI Fleet L/T 4001 Leadenhall Rd Mt Laurel, NJ 08054	\$ 2,493.74
ARI Fleet L/T 4001 Leadenhall Rd Mt Laurel, NJ 08054	\$ 1,079.20
Cotality Po Box 9202 Centralized Refunds Coppell, TX 75019-9760	\$ 234.09
EAN Holdings LLC DBA Enterprise Rent A Car 1 Financial Plaza STE 1905 Hartford, CT 06103	\$ 2,854.97
EAN Holdings LLC DBA Enterprise Rent A Car 1 Financial Plaza STE 1905 Hartford, CT 06103	\$ 2,412.94
EAN Holdings LLC DBA Enterprise Rent A Car 1 Financial Plaza STE 1905 Hartford, CT 06103	\$ 3,092.40
EAN Holdings LLC DBA Enterprise Rent A Car 1 Financial Plaza STE 1905 Hartford, CT 06103	\$ 2,759.97
EAN Holdings LLC DBA Enterprise Rent A Car 1 Financial Plaza STE 1905 Hartford, CT 06103	\$ 3,234.56
EAN Holdings LLC DBA Enterprise Rent A Car 1 Financial Plaza STE 1905 Hartford, CT 06103	\$ 4,571.81
EAN Holdings LLC DBA Enterprise Rent A Car 1 Financial Plaza STE 1905 Hartford, CT 06103	\$ 3,359.86

EAN Holdings LLC DBA Enterprise Rent A Car 1 Financial Plaza STE 1905 Hartford, CT 06103	\$ 1,514.74
EAN Holdings LLC DBA Enterprise Rent A Car 1 Financial Plaza STE 1905 Hartford, CT 06103	\$ 1,511.57
EAN Holdings LLC DBA Enterprise Rent A Car 1 Financial Plaza STE 1905 Hartford, CT 06103	\$ 378.00
Hoffert, Cheryl Amanda Williams – Exec 244 Georgetown Dr Glastonbury, CT 06033	\$ 19.19
Honda Lease Trust 11675 Great Oaks Way Ste 200 Alpharetta, GA 30022	\$ 519.20
Nissan Infiniti Lease Trust LLC Property Tax Operations PO Box 650214 Dallas, TX 75265-9523	\$ 1,501.40
Nissan Infiniti Lease Trust LLC Property Tax Operations PO Box 650214 Dallas, TX 75265-9523	\$ 251.63
Nissan Motor Acceptance Corp Po Box 22059 Nashville, TN 37202	\$ 1,075.24
Oja, Richard 43 Frederick St Newington, Ct 06111	\$ 51.45
Sasinski, Jan 49 Kankakee Tr Palm Coast, FL 32164	\$ 63.63
Subramanian, Vishwanath 64 Ridgeview Crossing Newington, CT 06111	\$ 25.65
Torres, Edison Gomez 291 Williamstown Ct Newington, CT 06111	\$ 321.03
Toyota Lease Trust Lockbox 830238 525 Fellowship Rd Ste 330 Mt Laurel, NJ 08054	\$ 239.88
Toyota Lease Trust Lockbox 830238 525 Fellowship Rd Ste 330 Mt Laurel, NJ 08054	\$ 99.04
Toyota Lease Trust Lockbox 830238 525 Fellowship Rd Ste 330 Mt Laurel, NJ 08054	\$ 319.99
York, John 287 New Britain Ave Newington, CT 06111	\$ 34.70

TOTAL	\$42,275.55

AGENDA ITEM: _____

DATE: 1/13/2026

RESOLUTION NO.: 2026-

RESOLVED:

That the Newington Town Council here by makes the following appointment(s):

Commission on Aging and Disabled

7 Members – three-year terms

Name	Address	Party	Term	
Paul Lenzi Member	25 Longview Drive	R	Immed.- 11/30/2026	Replaces DeFacto Eliana Starr

Board of Education

9-Member Elected Board

2 NTC Liaisons

Name	Address	Party	Term
Kelly DeHaas NTC Member	45 Lincoln Road	R	NTC Term

Permanent Municipal Building Commission

Name	Address	Party	Term
Gail Budrejko NTC Member	21 Isabelle Terrace	R	NTC Term

Newington Housing Needs Study Committee

2 NTC, 1 TPZ, 1 Sr. & Disabled Ctr. Rep., 1 Interfaith Community Member

Name	Address	Party	Term
Nancy Cappello NTC Member	66 Pepper Bush Lane	R	NTC Term

MOTION BY: _____

SECONDED BY: _____

VOTE: _____



Jonathan Altshul
Town Manager

TOWN OF NEWINGTON

200 Cedar Street Newington, Connecticut 06111

Finance Department

Janet Murphy
Director of Finance

Memorandum

To: Jonathan Altshul, Acting Town Manager
From: Janet Murphy, Director of Finance
Date: January 13, 2026
Re: Mid-Year Appropriation Transfers for FY 2025-2026

Attached is an interim financial report for the Town's General Fund as of December 31, 2025 for the fiscal year ending June 30, 2026. Estimates of revenues and expenditures projected through June 30, 2026 are included in this report.

Revenues

General fund revenues are estimated to be down \$1.7 million from the 2025-26 adopted level. This is due to the short fall in funds expected as a transfer from the BOE Non-Lapsing Fund of \$2.1 million. We are seeing that being offset by the favorable variance in Tax and interest income. The BOE and Town will meet again in the spring to see how our expenditures are running to see if we can make up an of the \$2.1 million difference

Taxes: The rate of tax collection on the current levy through December 31st is higher than the same period as last year. Right now, we are conservatively budgeting a favorable variance in this area of \$300,000. Tax collection activity will continue to be closely monitored through the remainder of the year with a hopeful increase of the variance in this area.

PILOTS and State/Federal Aid: Currently, we are projecting this category to come in close to flat to budget. The Town's estimated revenues were based on the Governor's proposed budget. We are seeing a slowdown in the funds that we had been receiving for the Cannabis Tax and we do anticipate falling short of the budget by approximately \$100 thousand.

Other Revenue: Interest earnings are trending much higher than anticipated due to the market changes. This along with the above anticipated building, brings our estimated revenue surplus to approximately \$750 thousand in this area. Once again, the interest earnings were conservative estimate as worst case scenario pending future market fluctuation and federal cuts to the interest rates.

Expenditures

Analysis through the first six months of the fiscal year projects expenditures to be approximately \$1 million favorable to budget. This is a very conservative estimate and there may be some surpluses related to employment vacancies, elderly tax abatement exemptions and the Highway and Sanitation area but at this time it is too soon to estimate these. A good storm or increase in fuel rates could wipe out any surplus that we would hope to have.

We are also keeping a watch on several departments' budgets. With the change in personnel, we will see vacation payouts for those leaving, replacement change of salaries and we may have to pay fees to other

Phone: (860) 665-8520 Fax: (860) 665-8670
finance@newingtonct.gov
www.newingtonct.gov

organizations for some of the experienced officers that we will be hiring. Lastly, the overtime budget for the Police Department is very high due to prior vacancies. The transfers below show the \$61,078 that we are requesting be moved to various departments.

Appropriation Transfers

As you know, the Town Charter allows appropriation transfers only in the last six months of the fiscal year. The following is a list of departments that require additional funds to prevent overdrafts. The chart below lists the departments and amounts requested to cover shortages mainly due to wage contract settlements.

Department	Amount requested
120 Town Manager	\$6,288
170 Town Clerk	\$15,200
310 Engineering	\$10,000
450 Building	\$8,580
610 Human Services	\$6,000
830 Grounds Maintenance	\$15,010
Total	\$61,078

- 960 Contingency: This will cover the increased cost for wage contract settlements and overtime due to vacancies. This line item is used for unplanned expenditures.

Amount Available - \$61,078

I will be in attendance at the Town Council meeting on January 13th to answer any questions the council may have.

TOWN OF NEWINGTON

Status of Revenues

As of December 2025

	2025-2026					
	REVISED	YTD	REMAINING	PCT		
<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET</u>	<u>REVENUE</u>	<u>REVENUE</u>	<u>COLLECTED</u>	<u>Estimate</u>	<u>Variance</u>
5001 Current Levy	102,015,394	67,441,932	34,573,462	66.11%	102,315,394	(300,000)
5002 Prorated Motor Vehicles	1,006,267	7,480	998,787	0.74%	1,006,267	-
5004 Prior Year Tax Levies	400,000	213,052	186,948	53.26%	400,000	-
5005 Interest & Liens	400,000	221,251	178,749	55.31%	400,000	-
5007 Motor Vehicles	10,335,718	9,557,550	778,168	92.47%	10,335,718	-
TOTAL TAXES	114,157,379	77,441,265	36,716,114	67.84%	114,457,379	(300,000)
5102 Tiered PILOT	3,605,976	3,616,632	(10,656)	100.30%	3,616,632	(10,656)
5105 Disabled Exemption	5,616	5,606	10	99.82%	5,606	10
5107 Add'l Veteran's Exemption	15,753	14,141	1,612	89.77%	14,141	1,612
TOTAL PILOTS	3,627,345	3,636,379	(9,034)	100.25%	3,636,379	(9,034)
5201 New Meadow Housing	16,712	18,548	(1,836)	101.62%	18,548	(1,836)
TOTAL ASSESSMENTS	16,712	18,548	(1,836)	110.99%	18,548	(1,836)
5301 Building Permits	650,000	443,131	206,869	68.17%	700,000	(50,000)
5302 Vendor's Permits	2,000	1,235	765	61.75%	2,000	-
5305 Gun Permits	14,000	6,440	7,560	46.00%	14,000	-
5306 Raffle & Bingo Permits	500	100	400	20.00%	500	-
5308 Work Within Rights of Way	15,000	5,175	9,825	34.50%	15,000	-
5310 Refuse Handling License	2,000	960	1,040	48.00%	2,000	-
5727 Fire Marshall Fees	1,000	325	675	0.00%	1,000	-
5728 Fire Accident Reponse Fees	-	612	(612)	0.00%	612	(612)
TOTAL LICENSES & PERMITS	684,500	457,978	226,522	66.91%	735,112	(50,612)
5403 Indian Hill Country Club	48,000	24,000	24,000	50.00%	48,000	-
5404 Other Town Property	58,000	30,318	27,682	52.27%	59,000	(1,000)
TOTAL RENTALS	106,000	54,318	51,682	51.24%	107,000	(1,000)
5501 Interest Earnings	800,000	961,545	(161,545)	120.19%	1,500,000	(700,000)
TOTAL INVESTMENT INCOME	800,000	961,545	(161,545)	120.19%	1,500,000	(700,000)
5602 Parking Tickets	15,000	10,655	4,345	71.03%	15,000	-
5603 False Alarms	13,000	2,673	10,327	20.56%	12,000	1,000
5605 Blighted Premises	1,000	-	1,000	0.00%	500	500
5607 Zoning Citation Fines	-	5,000	(5,000)	100.00%	5,000	(5,000)
TOTAL FINES	29,000	18,328	10,672	63.20%	32,500	(3,500)
5702 Conservation Commission	5,000	3,300	1,700	66.00%	5,000	-
5703 Zoning Board of Appeals	600	260	340	43.33%	600	-
5704 Town Planning & Zoning	15,000	5,460	9,540	36.40%	15,000	-
5705 Town Clerk Fees	700,000	351,965	348,035	50.28%	700,000	-
5706 Police	8,000	3,667	4,333	45.84%	8,000	-
5707 Human Services	2,000	-	2,000	0.00%	2,000	-
5708 Library - Overdue Fines	1,000	435	565	43.50%	1,000	-
5709 Dial-A-Ride Tickets	2,000	1,230	770	61.50%	2,000	-
5711 Engineering Fees	1,000	-	1,000	0.00%	500	500

5712 Scrap Metal Curbside	17,000	8,102	8,898	47.66%	17,000	-
TOTAL CHARGES FOR SERVICES	751,600	374,419	377,181	49.82%	751,100	500
5802 Refunds-Town	10,000	4,839	5,161	48.39%	10,000	-
5803 Refunds-Schools	10,000	-	10,000	0.00%	10,000	-
5822 Recycling Rebates	2,000	665	1,335	33.25%	2,000	-
TOTAL REFUNDS & REIMBURS.	22,000	5,504	16,496	25.02%	22,000	-
5902 Other	5,000	5,574	(574)	100.00%	7,000	(2,000)
5904 Library-Sale Earbuds/Jump Drives	300	454	(154)	151.33%	500	(200)
TOTAL SALE-TOWN PROPERTY	5,300	6,028	(728)	113.74%	7,500	(2,200)
6005 Mashantucket Pequot Fund	164,924	54,975	109,949	33.33%	164,924	-
6006 Youth Services Bureau	21,076	10,539	10,537	50.00%	21,076	-
6013 Telecommunications Tax	80,000	-	80,000	0.00%	80,000	-
6015 Emergency Management	18,459	-	18,459	0.00%	18,459	-
6016 CIT Tax	-	5,106	(5,106)	0.00%	5,106	(5,106)
6022 Municipal Grants in Aid	1,785,740	-	1,785,740	0.00%	1,785,740	-
6027 Cannabis Tax	300,000	32,214	267,786	200.00%	200,000	100,000
6026 Motor Vehicle Property	2,650,341	2,650,341	-	0.00%	2,158,709	491,632
6054 Adult Education	54,180	33,518	20,662	61.86%	54,180	-
6056 School Building Grants	-	-	-	100.00%	-	-
6058 Health Services	5,000	-	5,000	0.00%	5,000	-
6062 Education Cost Sharing	16,981,453	4,222,422	12,759,031	24.86%	16,981,453	-
6028 Fire Response State Roads Reimb	10,000	-	10,000	100.00%	-	10,000
TOTAL STATE-AID	22,071,173	7,009,115	15,062,058	31.76%	21,474,647	596,526
d6101 Senior Citizen Trans Ai	-	2,843	(2,843)	#DIV/0!	6,000	(6,000)
TOTAL FEDERAL AID	-	2,843	(2,843)	0.00%	6,000	(6,000)
6203 Cancelled PY Encumbranc	120,000	-	120,000	0.00%	120,000	-
TOTAL MISCELLANEOUS	120,000	-	120,000	0.00%	120,000	-
6302 United Way	-	-	-	0.00%	-	-
6307 Youth-Adult Council Don	-	-	-	0.00%	-	-
TOTAL DONATIONS	-	-	-	50.00%	-	-
7004 Transfer from BOE NLF	2,797,496	-	2,797,496	0.00%	600,000	2,197,496
7012 Transfer from Cemetery Fund	217,197	217,197	-	100.00%	217,197	-
7021 Transfer from Cemetery Trust	70	-	70	0.00%	70	-
7022 Transfer from Hubbard Trust	30	-	30	0.00%	30	-
TOTAL TRF FROM OTHER FUNDS	3,014,793	217,197	2,797,596	7.20%	217,297	2,197,496
TOTAL General Fund	145,405,802	90,203,467	55,202,335	62.04%	143,085,462	1,720,340

TOWN OF NEWINGTON
Status of Expenditures, by Activity (Department)
As of 12/31/25

FUNCTION & ACTIVITY	Revised Budget FY 2025-26	Spent / Encumbered As of 12/31/25	Estimated To Be Spent/Enc. As of 6/30/26	Estimated Unencumbered Balance (Deficit) As of 6/30/26
General Government	6,752,184	3,726,784	6,616,286	90,323
Public Safety	11,416,271	5,247,176	11,015,673	344,760
Public Works	6,286,322	2,381,220	6,177,678	108,644
Community Planning & Development	711,486	320,070	720,066	(8,580)
Public Health	277,666	138,180	277,666	-
Community Services	1,249,341	575,928	1,255,341	(6,000)
Public Library	2,111,991	925,872	2,111,991	-
Parks & Recreation	2,149,800	1,239,119	2,164,810	(15,010)
Insurance-Miscellaneous	14,029,564	10,124,182	13,491,822	537,742
Debt Service	3,108,500	572,342	3,107,255	1,245
Metropolitan District	4,891,524	2,428,975	4,861,391	-
Capital Improvements	4,966,698	4,966,698	4,966,698	-
Equipment Reserve	1,458,112	1,458,112	1,458,112	-
Emp Leave Liab Res Fund	8,000	49,600	8,000	-
Total General Government	59,417,459	34,154,258	58,232,789	1,053,125
Board of Education (as of 10/31/24)	91,613,371	45,173,208	91,613,371	-
Total Town Budget	151,030,830	79,327,466	149,846,160	1,053,125

TOWN OF NEWINGTON
Status of Expenditures, by Activity (Department)
As of 12/31/25

FUNCTION & ACTIVITY		Revised Budget FY 2025-26	Spent / Encumbered As of 12/31/25	Estimated To Be Spent/Enc. As of 6/30/26	Estimated Unencumbered Balance (Deficit) As of 6/30/26
100	General Government				
110	Town Council	54,936	45,575	9,361	(0)
120	Town Manager	639,196	297,925	645,484	(6,288)
130	Courts	41,000	15,652	31,304	9,696
140	Elections	254,849	107,741	195,982	58,867
150	Finance	1,734,802	1,009,929	1,704,379	30,423
160	Town Attorney	186,425	50,998	173,600	12,825
170	Town Clerk	285,319	148,372	300,519	(15,200)
180	Personnel	48,985	27,886	48,985	-
190	General Services	3,506,672	2,022,707	3,506,672	0
	Total	6,752,184	3,726,784	6,616,286	90,323
200	Public Safety				
210	Police Department	9,170,422	4,152,947	8,927,861	242,561
230	Fire Department	1,631,167	750,496	1,571,467	59,700
250	Street Lighting	360,800	132,614	330,000	30,800
260	Emergency Management	41,587	20,883	11,050	-
270	Emergency Medical Service	81,000	68,301	44,000	11,699
280	Hydrants	131,295	121,935	131,295	-
	Total	11,416,271	5,247,176	11,015,673	344,760
300	Public Works				
310	Engineering	375,476	173,271	385,476	(10,000)
320	Highway Department	3,065,527	1,179,958	2,974,181	91,346
350	Solid Waste Services	2,845,319	1,027,991	2,818,021	27,298
	Total	6,286,322	2,381,220	6,177,678	108,644
400	Community Planning & Development				
420	Town Planner	357,441	154,225	357,441	-
430	Town Plan & Zoning	19,006	6,992	19,006	-
440	Zoning Board Of Appeals	2,726	1,270	2,726	-
450	Building Department	319,357	152,617	327,937	(8,580)
460	Conservation Commission	7,917	3,696	7,917	-
470	Economic Development	5,039	1,270	5,039	-
	Total	711,486	320,070	720,066	(8,580)
500	Public Health				
510	Health Services	277,666	138,180	277,666	-
	Total	277,666	138,180	277,666	-
600	Community Services				
610	Human Services	567,232	261,890	573,232	(6,000)
640	Senior & Disabled Center	677,928	313,170	677,928	-
670	Boards And Commissions	4,181	868	4,181	-
	Total	1,249,341	575,928	1,255,341	(6,000)

TOWN OF NEWINGTON
Status of Expenditures, by Activity (Department)
As of 12/31/25

FUNCTION & ACTIVITY		Revised Budget FY 2025-26	Spent / Encumbered As of 12/31/25	Estimated To Be Spent/Enc. As of 6/30/26	Estimated Unencumbered Balance (Deficit) As of 6/30/26
700	Public Library				
710	Library Operations	2,111,961	925,872	2,111,961	-
730	Hubbard Book Fund	30	-	30	-
	Total	2,111,991	925,872	2,111,991	-
800	Parks & Recreation				
810	Administration	249,271	248,333	249,271	-
830	Grounds Maintenance	1,900,529	990,786	1,915,539	(15,010)
	Total	2,149,800	1,239,119	2,164,810	(15,010)
900	Insurance-Miscellaneous				
910	Municipal Insurance	1,045,254	808,238	1,027,540	17,714
930	Greater Htfd Transit Dist	5,830	5,802	5,802	28
940	Employee Benefits	12,569,980	9,297,442	12,389,980	180,000
950	Donations & Contributions	20,000	5,000	20,000	-
960	Contingency	388,500	7,700	48,500	340,000
	Total	14,029,564	10,124,182	13,491,822	537,742
1000	Debt Service				
1010	Interest Expense	1,158,500	572,342	1,147,255	11,245
1020	Principal Payments	1,950,000	-	1,960,000	(10,000)
	Total	3,108,500	572,342	3,107,255	1,245
1050	Metropolitan District				
1051	Assessment	4,891,524	2,428,975	4,891,524	-
	Total	4,891,524	2,428,975	4,891,524	-
1100	Capital Improvements				
1110	Capital Improvements	4,966,698	4,966,698	4,966,698	-
	Total	4,966,698	4,966,698	4,966,698	-
2000	Equipment Reserve				
2500	Equipment Reserve	1,458,112	1,458,112	1,458,112	-
	Total	1,458,112	1,458,112	1,458,112	-
3000	Emp Leave Liab Res Fund				
3100	ELLF - Board Of Education	3,100	43,800	3,100	-
3200	ELLF - Town Operations	4,900	5,800	4,900	-
	Total	8,000	49,600	8,000	-
Total Town Government Operations		59,417,459	34,154,258	58,262,922	1,053,125



TOWN OF NEWINGTON

200 GARFIELD STREET
NEWINGTON, CONNECTICUT 06111

Jonathan Altshul
Town Manager

OFFICE OF THE TOWN MANAGER

MEMORANDUM

To: Newington Town Council
From: Jonathan Altshul, Town Manager & Janet Murphy, Finance Director
Date: January 9, 2026
Re: 2026-2027 Budget Schedule

The proposed 2026-2027 budget schedule is attached for your reference. If these dates are agreeable to Council, you can adopt the schedule at your January 27 Regular Meeting.

**NEWINGTON TOWN COUNCIL
BUDGET REVIEW SCHEDULE
2026-2027 BUDGET**

Date	Time	Place	Meeting	Schedule
Monday, March 2				Council Receives Budget
Tuesday, March 10	6:00 p.m. 7:00 p.m.	Town Council Chambers – Room 103	Public Hearing Regular Meeting	<u>Town Manager's Proposed Budget</u> <ul style="list-style-type: none"> Any Regular Council Business <u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> Overview of budget and budget procedures <i>Board of Education</i> General Government (Town Council, Town Manager, Courts, Elections, Finance, Town Attorney, Town Clerk/Records Administration, Personnel, General Services, Facilities Management, Information Technology) Public Safety (Fire, Police, Street Lighting, Emergency) Management, EMS, Hydrants) Public Works (Engineering, Highway, Solid Waste Community Development and Improvements (Town Planner, TPZ, ZBA, Building Department, Conservation Commission, Economic Development Commission)
Saturday, March 21	9:00 a.m.	Town Council Chambers – Room 103	Special Meeting	<u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> Human Services Library Senior and Disabled Center Parks and Recreation/Grounds CIP Debt Service Equipment Reserve Revenues Special Revenue Funds/Other Funds Health Insurance/Misc. MDC Employee Leave Liability
Tuesday, March 24	7:00 p.m.	Town Council Chambers – Room 103	Regular Meeting	<ul style="list-style-type: none"> Any Regular Council Business <u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> Miscellaneous programs not previously discussed Set Tentative Budget
Tuesday April 7	6:00 p.m. 7:00 p.m.	Town Council Chambers – Room 103	Public Hearing Special Meeting	<u>Town Council's Proposed Budget</u> <ul style="list-style-type: none"> Changes to proposed budget, if needed
Tuesday, April 21	7:00 p.m.	Town Council Chambers – Room 103	Regular Meeting	<ul style="list-style-type: none"> Any Regular Council Business Adopt Budget and Set Mill Rate

*Per Charter §C-805: Within 20 days after holding the second public hearing, the Council shall complete its consideration of the budget and after making such modifications and amendments to said budget as it may deem advisable, it shall adopt the Town budget by a majority vote of all its members.