



State of the Town

February 12, 2009

Jeff Wright, Mayor

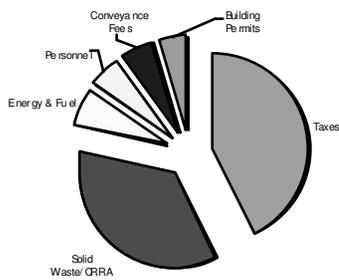
John L. Salomone, Town Manager

Acknowledgements

Thanks to:

- Newington Chamber of Commerce
- Newington Board of Education and Superintendent of Schools
- Newington High School
- NHS Culinary Class
- Town Staff

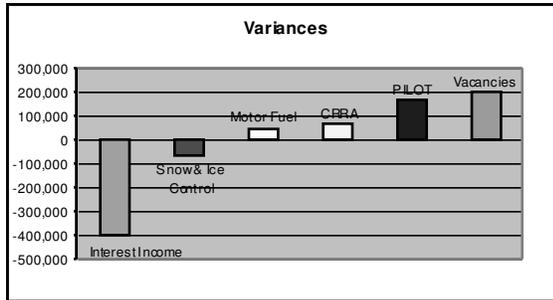
2007-2008 Audit Highlights



The Current Year – Is It Balanced?



2008-2009 Fiscal Update



Several snow events to date created shortfall in snow & ice control budget.

2009-2010 Challenges

Revenue Sources

Town

- Interest
- Building permits expected to be lower
- Conveyance fees expected to be lower

State of Connecticut

- Governor's budget to municipal aid is flat

Federal Government

- Stimulus Package

Grand List

2008 Grand List

CATEGORY	2007	2008	% CHANGE	\$ CHANGE
REAL ESTATE	\$2,295,820,555	\$2,322,407,485	1.2%	\$26,586,930
PERSONAL PROPERTY	\$136,320,152	\$128,951,261	-5.4%	-\$7,368,891
MOTOR VEHICLE	\$201,730,712	\$194,160,231	-3.8%	-\$7,570,481
TOTAL	\$2,633,871,419	\$2,645,518,977	0.4%	\$11,647,558



Mayor Wright Council Accomplishments

2007-2008 Budget Increase

- 2.86 %

Board of Education

- \$2.3 Million Dollar Budget Increase

Personnel

- Added 3 New Uniformed Police Officers

Major Capital Improvements

- Badger Field
- Garfield Street
- Louis Street

Charter Revision Vote

- February 24, 2009

Budget Comment – 2009-2010

Economic Development Gateways

Newington Fair Plaza

Stew Leonard's

Sam's Club

LA Fitness

Cedar Street & Fenn Road

The Shops at East Cedar Street

Joey Garlic's

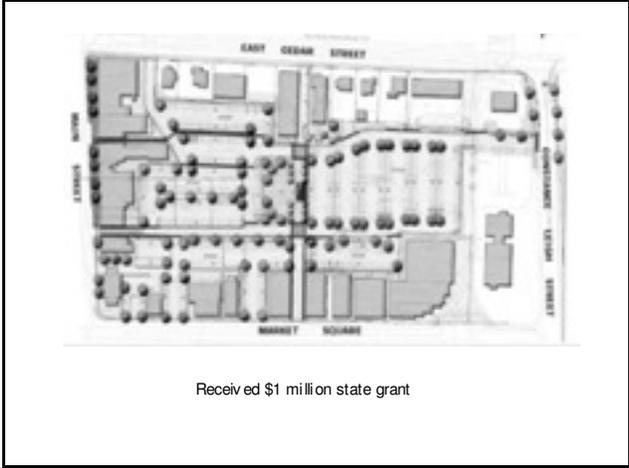
Hidden Vine



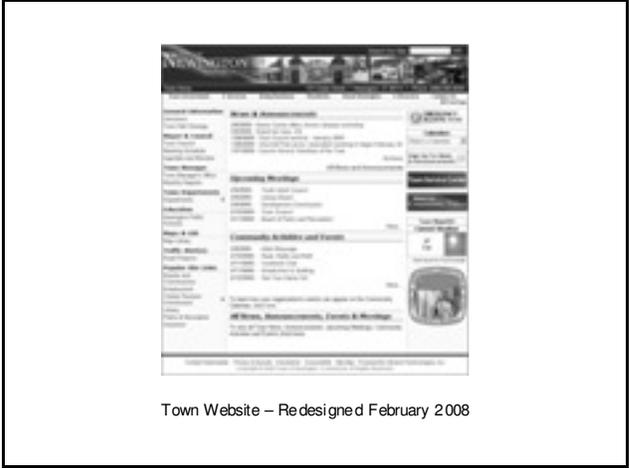
Joey Garlic's Restaurant

Town Center & Municipal Parking Lot Reports and Projects 1976 To 2009

1. Newington Center Preliminary Planning Study, Raymond, Parish & Pine, Inc., April 1976.
2. Town Center Development (Main Street Improvement) Plans, Bid No. 20, 1977-78, EDA Project No. 01-51-20191.
3. Central Parking Study, Robert Donald, 1980-1986.
4. Newington Town Center Market Study – Implementation Strategy, The Chesapeake Group, Inc., May 1999.
5. Town Center Study Committee Report, November 14, 2000.
6. Newington Town Center Design Guidelines, O'Riordan Mignani Architects, December 7, 2000.
7. Recommendations for Town Center Streetscape Improvements, Newington Development Commission, June 6, 2001.
8. Town Center Village Overlay District (Zoning amendment), Section 3.12 A; effective 12-4-2002.
9. Town Center Commercial Façade Easement Rehabilitation Loan Program, February 2003.
10. Newington Town Center Conceptual Development Study, October 2003.
11. Town Plan of Conservation and Development, 1995-2005 Town Center Design Component.
12. Phase I, II, and III Streetscape Improvements 2004-2008.
13. Downtown Revitalization Committee – Municipal Parking Lot Improvements 2008-2009.



Received \$1 million state grant



Town Website – Redesigned February 2008



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Questions?

February 12, 2009
 Jeff Wright, Mayor
 John L. Salomone, Town Manager