

**LEGAL NOTICE
TOWN OF NEWINGTON**

This is to give notice that the Newington Town Council will hold a Public Hearing on Thursday, March 31, 2016, at 7:00 P.M. in the Auditorium at Town Hall, 131 Cedar Street, Newington, CT in accordance with the provisions of Section 805 of the Newington Town Charter.

The Newington Town Council submits the following summary of the proposed budget estimates of expenditures and receipts for the 2016-17 Fiscal Year.

GENERAL FUND

EXPENDITURE SUMMARY

<u>FUNCTION</u>	TOWN MANAGER'S <u>PROPOSED</u>	TOWN COUNCIL'S <u>TENTATIVE</u>
General Government	\$4,838,385	\$4,838,385
Public Safety	8,412,047	8,461,090
Public Works	4,871,569	4,871,569
Community Planning & Development	547,396	547,396
Public Health	161,899	161,899
Community Services	1,014,386	1,014,386
Public Library	1,713,891	1,714,892
Parks & Recreation	1,644,384	1,644,384
Insurance - Miscellaneous	11,347,402	11,354,767
Sub-total	\$34,551,359	\$34,608,768
Debt Service	1,191,631	1,191,631
Metropolitan District	3,658,550	3,658,550
Capital Improvements	5,449,305	5,249,305
Equipment Reserve	629,400	629,400
Emp Leave Liab Res Fund	92,900	92,900
Board of Education	72,285,360	69,840,928
Total	\$117,858,505	\$115,271,482

REVENUE SUMMARY

	TOWN MANAGER'S <u>ESTIMATE</u>	TOWN COUNCIL'S <u>TENTATIVE</u>
Current Taxes	\$85,359,179	\$82,772,156
Prorated Taxes	858,876	858,876
Prior Years Taxes	480,000	480,000
Interest & Liens	345,000	345,000

Motor Vehicle Tax	6,954,906	6,954,906
Payments in Lieu of Taxes	2,609,620	2,609,620
Assessments	14,163	14,163
Licenses & Permits	315,500	315,500
Rentals	107,600	107,600
Investment Income	71,350	71,350
Fines	36,500	36,500
Charges for Services	544,375	544,375
Refunds & Reimbursements	79,000	79,000
Sale of Town Property	300	300
State Aid	17,390,219	17,390,219
Federal Aid	9,000	9,000
Miscellaneous	58,500	58,500
Donations	5,593	5,593
Transfers from Other Funds	118,824	118,824
Sub-total	\$115,358,505	\$112,771,482
General Fund Balance Applied	2,500,000	2,500,000
Total	\$117,858,505	\$115,271,482

Dated at Newington, Connecticut this 25th day of March, 2016.

NEWINGTON TOWN COUNCIL

§ C-805 Duties of the Council on the Budget.

- A. The Council shall hold two public hearings at which any elector or taxpayer may have the opportunity to be heard regarding appropriations for the ensuing fiscal year. The first such hearing shall be held not later than 15 days following the presentation of the proposed budget of the Manager. The Council, at least five days prior to the aforementioned first public hearing, shall cause to be published on the website and in a newspaper having circulation in the Town a notice of such public hearing and a summary of said Manager's Proposed Budget showing anticipated revenues by major sources, and proposed expenditures by functions or departments in the same form as prescribed for the budget estimates in § C-803, and shall also show the amount proposed to be raised by taxation. After consideration of the budget and within 30 days after holding the first public hearing, the Council shall hold the second public hearing. The Council, at least five days prior to the aforementioned second public hearing, shall cause to be published on the website and in a newspaper having circulation in the Town, a notice of such public hearing and summary of the tentative Town budget which it proposed to adopt in the same form as prescribed herein for publication of the Manager's Proposed Budget. Within 20 days after holding such second public hearing, the Council shall complete its consideration of the budget, and after making such modifications and amendments to said budget as it may deem advisable, it shall adopt the Town budget by a majority vote of all its members. The Council shall simultaneously fix the tax rate in mills which shall be levied on taxable property in the Town for the ensuing fiscal year. In the event the Council shall fail to adopt the Town budget on or prior to the date provided, the Manager's Proposed Budget as submitted to the Council shall be deemed to have been finally adopted by the Council as the Town budget, and thereafter expenditures shall be in accordance with said budget. In the event the Council shall fail to fix the tax rate on or prior to the date prescribed, the Manager shall fix said tax rate in mills.