



John L. Salomone
Town Manager

TOWN OF NEWINGTON

131 CEDAR STREET
NEWINGTON, CONNECTICUT 06111

MAYOR STEPHEN WOODS

MINUTES

NEWINGTON TOWN COUNCIL
Conference Room L-101 Lower Level – Town Hall
7:00 P.M.

March 24, 2015

The meeting was called to order by Mayor Woods at 7:10 p.m. The meeting was relocated to the auditorium due to a capacity crowd.

I. PLEDGE OF ALLEGIANCE

II. ROLL CALL

Councilor Borjeson
Councilor Castelle
Councilor DelBuono
Councilor Klett
Councilor McDonald
Councilor Marocchini
Councilor Nagel
Mayor Woods

Staff Attendees:

John Salomone, Town Manager
Ann Harter, Finance Director
Lisa Rydecki, Deputy Finance Director
Jamie Trevethan, Asst. to the Town Manager – Administration
Linda Irish-Simpson, Clerk of the Council

III. AWARDS/PROCLAMATIONS

A. National Public Health Week

Mayor Woods moved the following:

WHEREAS, the American Public Health Association has proclaimed April 6 through April 12, 2015 as National Public Health Week; and

WHEREAS, this year's theme is "Healthiest Nation 2030" and focuses on rallying around the goal of making the United States the Healthiest Nation in One Generation by 2030; and

WHEREAS, the celebration of National Public Health Week for the past 20 years reminds us of the fundamental role that our own state and local health departments play every day in the health of our communities; and

WHEREAS, the Town of Newington, together with its neighboring towns of Wethersfield, Berlin and Rocky Hill, receives quality public health services through its regional health department, the Central Connecticut Health District, now in its 18th year of service;

NOW, THEREFORE, BE IT RESOLVED, that the Newington Town Council hereby proclaims April 6 through April 12, 2015 as NATIONAL PUBLIC HEALTH WEEK in Newington, Connecticut and encourages all citizens to join in this celebration by acknowledging the critical role of public health in prevention and in helping individuals and communities to achieve and maintain good health.

The representatives of the Health District thanked Mayor Woods for the recognition and the Town Council and Town Manager, John Salomone for their support for the work the Health District did. They urged the public to attend various activities planned during the week of April 6 – 10.

The motion was seconded by Councilor Nagel and passed 8 – 0.

IV. PUBLIC PARTICIPATION – IN GENERAL

Roy Zartarian, 25 Stuart Street: He stated his opposition to H.B. 6851, which would establish a transit corridor development authority. He felt it was another government bureaucracy that would throw Newington and similar towns under the bus. Six out of eleven members would be appointed by the Governor with no guarantee that local interests or rights would be respected. He was disappointed that a Town Councilor testified in favor of the bill before a legislative committee on March 6 but did not disclose the testimony to anyone. He wanted the Council to listen to the public on the matter.

Stanley Sobieski, 26 Deepwood Drive: He stated he has known Mr. Salomone for many years and has always found him to be fair, honest and professional. He stated his opposition to the H.B. 6851 and that it was amazing that nobody on the Town Council knew about the bill. He found it unsettling that the town appointee to CRCOG knew about the bill, testified before the committee and did not say anything to the Town Council regarding it. It would have a huge impact on Newington and other towns and it should have been communicated to the elected and town officials. He felt many homes would be impacted along the busway by the bill. The Town Council was elected by the residents for the residents and not to create opportunities for themselves or developers at the expense of residents.

Dana Havens, 113 Stoddard Avenue: She wanted to express her and her neighbors concerns regarding the development around the busway. As a lifelong resident, she wanted the Council to ensure Newington stayed the small, close knit community it had always been. She did not want high density housing in Town especially since it would have an impact on schools and services that were already cash strapped. If the bill passed, she felt it would turn Newington into a branch of Hartford and New Britain. Mrs. Havens stated that the bill created a concentration of power created by the Governor, which ignored the checks and balances the government had been founded on. She was disappointed the Town Councilor testified on behalf of the bill and told no one and claimed that he was representing the Town and the other towns as well.

Wayne Alexander, 28 Burdon Lane: He asked Councilor Borjeson about testifying in favor of H.B. 6851 and why he would do such a thing. He questioned why he would have chastised Councilor Klett for representing the Council in a letter to the Governor when he was engaged in non approved testimony before the Planning and Development Committee. Mr. Alexander stated Councilor Borjeson had never informed the Town Attorney, Town Manager or Council members that he would be representing the

Council regarding the bill. No permission was given to him by the Council to represent the Town Council in the matter. He felt it was lying by omission and hypocritical.

Gary Bolles, 28 Burdon Lane: He stated that on March 12 Councilor Borjeson chastised Councilor Klett about a letter she sent to the Governor regarding H.B. 6851. He indicated she was not representing the entire Council but on March 6 Councilor Borjeson testified as a representative of Newington before the Planning and Development Committee in favor of the bill. Mr. Bolles commented he did not trust the State and stated the bill would have far reaching consequences for Newington and other towns.

Kurt Larson, 32 Magnolia Street: He was reviewing the budget and stated the Town held a 14% excess above costs. The percentage was more than double what similar towns held and asked how the Council could justify a mill rate increase to the taxpayers.

Gail Budrejko, 21 Isabelle Terrace: She was discouraged at the attitude by some elected and paid officials towards the public, commissions and other colleagues. People who expressed concern about the proposed development in Town had been branded as fear mongers', negative and people who needed to be mollified like children. Residents had been told they were trouble makers for attending meetings and raising concerns by town officials or Council members. She stated the public wanted the Council to listen to their concerns regarding changes that would change the Town forever. Mrs. Budrejko was concerned about the Councilors' complaining about wasting time regarding clarification of Roberts' Rules and listed the following waste by the Council: off cycle referendum on the Town Hall, survey and focus group costs and the housing survey. All the money spent on the above could have been used in other departments like the Senior Center and Library. She stated having only one vote on the proposed authority was not enough since there were too many political appointees on it. There was no wording regarding public hearings or having to consult with anyone, before entering into an agreement.

Scott Greczkowski, 46 Miami Avenue: He stated he felt they were losing control of Newington since a body of people not appointed by the citizens could have power to say what should go on in Town. Government powers were trying to take power away from communities especially since nobody has elected them. He felt the commissions had no regard to the property values or residents in Town. The bill could be voted on next week but the updated bill had not been made public, and he wondered why the rush to get the bill passed.

John Bachand, 56 Maple Hill Avenue: He commented on the following 1) thanked the public for attending the meeting, 2) asked that the impound lot be moved to somewhere other than the fenced in lot at the end of the street. He felt it would be an eyesore and would be unattractive for anyone driving by. He felt there had to be somewhere else the cars and trucks could be stored 3) he was opposed to H.B. 6851 and handed the Councilors a resolution he drafted for their consideration. He stated the United Nations Agenda 21 was behind the regionalism effort. Mr. Bachand felt the Town should pull back from regionalism and protect Newington's autonomy.

(No name/address given): He stated that there would be a meeting for the public on March 21 at 1 p.m. for Badge Quest to get input on what qualifications the public were looking for in a new Police Chief. He was disappointed that it was at 1 p.m. on a weekday. Even though comments could be submitted in writing he felt it was important to be able to meet and discuss face to face. He hoped there would be an opportunity to have an evening session so more of the public could attend.

Steven Silvia, 45 Basswood Street: He had reviewed the budget and in particular a line item for \$30k for window replacements. He had done an onsite inspection of the windows at each fire station and determined that a total of about \$1k would be necessary to correct all the windows instead of \$30k. He determined most of the windows were functional and needed only minor maintenance. There would be a total of about \$29k to be reallocated for other items. Mr. Silvia also inspected the dump truck (#322) listed in the CIP budget. He found it was considered to be fully depreciated this year and \$185k was allocated for a replacement. However, he brought a mechanic to inspect the vehicle who determined it would take approximately \$35k to correct all maintenance needed on the truck which still had value. He asked the Council to take a closer look at the assets to be more judicious in the spending of the Town's limited resources.

Rose Lyons, 46 Elton Drive: She stated in 2013 a committee on Newington Junction was formed, meetings held and no minutes taken. She attended a 2014 meeting along with 20 residents who voiced

concern about the results of the study and was told it would be reviewed, and they would hear more about it. However, she did not get an answer until last week, which was bill H.B. 6851. There was no need for the committee to meet and was a waste of time for residents to show up since nobody listened. She felt people made their own decisions and went in the direction they felt the Governor wanted them to go in.

Dawn Oliveira, 18 Tunxis Road: She was concerned 1) about the \$30k window replacement line item. She had figures on replacing 20 windows at a cost of approximately \$6k and wondered if it was over budgeted and where the number came from 2) H.B. 6851 – she was against the bill. The wording in the Courant concerned her regarding Councilor Borjeson's remarks. She wanted to be sure that he was not the Town's representative or a representative from CRCOG, and if he had a conflict of interest in the matter. She felt that by favoring the bill she felt Mr. Borjeson did not have faith in Newington to develop the area and needed the State to step in.

Patty Foley, 51 Crown Ridge: She stated H.B. 6851 was a bad bill even if watered down. She felt everyone needed to sit down and listen to ideas on what should be done in the area. There were many residents who were concerned and cared about Newington who should be listened to. Mrs. Foley indicated the Library still needed \$6,910 and hoped during the next couple of weeks, the item could be reviewed.

Sarah Jorgensen, 35 Florence Street: She wanted to thank Carol for bringing H.B. 6851 up at the TPZ meeting, and Councilor Klett who sent a letter to the Governor on the matter. There was a huge battle over the Park during the summer and people have come together in their displeasure of Councilor Borjeson's actions. It went across party lines and felt he owed an apology to the Council and Rose Lyons. She asked who was Councilor Borjeson representing at CRCOG, who paid for CRCOG, and who appointed him in October to his paid State job.

Ronald Adorno, 54 Allston Road: He expressed his concern regarding the development around the CTfastrak. The suggestion currently was development ½ mile in range but could be extended to a mile or more in the future. He was disappointed that the Newington Town Councilor did not notify the Council or residents of his testimony. The Town's interests and needs of Newington had to take priority. Appointing 11 people to decide what was best for the Town was taxation without representation and should be done by the Town and residents.

Shawn (last name inaudible), Bristol: He stated Bristol had the same problem as Newington. Bristol currently had a large portion of affordable housing but that would not stop the State from putting more in the downtown area. He felt it was a loss of representative government with people losing the ability to stop building near their homes.

Councilor Klett read a letter from Max Turgeon, 81 Glenview Drive: He was opposed to H.B. 6851 and felt it was dangerous and irresponsible. The bill gave the Governor the power of eminent domain within ½ mile of CTfastrak stations. He would be able to appoint anyone he wanted to the transit authority to do the planning in those areas as well as the power of determining zoning. He felt the people of Newington should keep the power to develop the area within the Town.

V. CONSIDERATION OF OLD BUSINESS (Action May Be Taken)
A. Set Tentative Budget – Fiscal Year 2015-16

Councilor Castelle read the attached spreadsheet of resolutions concerning adjustments to the Town Manager's proposed budget individually. Each was seconded and passed unanimously.

Item 3. Councilor Klett asked about the \$30k allocated for windows at the Fire Department, and the Mayor indicated he would review the item with the Town Manager.

Item 23: Councilor Klett asked the Town Manager if the NVFD cost was more than \$5k and was told he would get the information for her. The Mayor indicated the Newington Veteran Fire Department rented a building, and the Town contributed to help pay the rent. They maintained the antique fire trucks used in parades at no cost to the Town.

Item 28-30: Mayor Woods indicated the money for the school budget increase could not be 4.87% as originally proposed, but the Town Manager and Superintendent worked to free up some money in capital projects. The Mayor felt the projects should always have been in capital projects and not in an operating budget. The goal was to keep the increase to no more than 3%, which they did.

Councilor DelBuono wanted to remind the public that the budget was still a tentative one and changes could be made to it. She urged them to attend the April 2 meeting or contact the Council members directly with comments.

Mayor Woods stated it was important for the Council to project a positive attitude and to work in cooperation. He felt they did listen even if they did not agree with some of the comments expressed. Councilor Nagel stated there was more cooperation between the Mayor and the minority party and had frank discussions on the budget issues.

The Mayor indicated the tax burden was \$89,747,237, which was a 1.06% increase in the mill rate. The mill rate would be \$35.83 up from \$34.77.

B. Fair Housing Month

Councilor McDonald moved the following:

WHEREAS, all American citizens are afforded a right to full and equal housing opportunities in the neighborhood of their choice; and

WHEREAS, State and Federal Fair Housing laws require that all individuals, regardless of race, color, religion, sex, national origin, ancestry, marital status, age, mental or physical disability, lawful source of income, sexual orientation, or familial status, be given equal access to rental and homeownership opportunities and be allowed to make free choices regarding housing location; and

WHEREAS, the Town of Newington is committed to upholding these laws and realizes that these laws must be supplemented by an Affirmative Statement publicly endorsing the right of all people to full and equal housing opportunities in the neighborhood of their choice;

NOW, THEREFORE, BE IT RESOLVED, that the Newington Town Council hereby endorses a Fair Housing Policy to ensure equal opportunity for all persons to rent, purchase and obtain financing for adequate housing of their choice on a non-discriminatory basis; and

BE IT FURTHER RESOLVED, that the Town Manager of the Town of Newington or his/her designated representative is responsible for responding to and assisting any person who alleges to be the victim of any illegal discriminatory housing practices in the Town of Newington.

Councilor Nagel stated this policy had to be affirmed each year.

The motion was seconded by Councilor DelBuono and passed 8 – 0.

C. Open Space Committee (Disband and Reconfigure)

This item was tabled until after the finalization of the budget.

VI. CONSIDERATION OF NEW BUSINESS

A. Discussion: Dedication of Roadway in Memory of Robert “Bob” Seiler

Ann E. K. Brown, 195 Marlborough Street, requested the Town Council consider naming Richard Street from Willard west to Church Street in honor of Robert, “Bob” Seiler. He was a former member of the Newington Volunteer Fire Department, a Police Officer and held numerous volunteer positions in Town in over 47 years of public service.

Kenneth O'Brien, 66 Coolidge Avenue is Chairman of the Newington Memorial Day Parade and knew Bob as a Police Officer and the treasurer of the Memorial Day Parade. He felt he was the typical go to guy and always could be counted on.

Several councilors spoke in favor of the naming of a roadway in his honor and the Mayor indicated this was the first time a Town road and not a State road would be memorialized. He was going to determine the best way to do this and would recommend it be moved to the naming committee. The committee would make a recommendation to the Council at a later date.

B. 2016 Historic Documents Preservation Grant

John Salomone said it would be added to the next meeting’s agenda for Council consideration. The grant involved money (\$4k) to be used by the Town Clerk to microfiche records.

VII. RESIGNATIONS/APPOINTMENTS (Action May Be Taken)

Councilor Nagel moved the following:

RESOLVED: that the Newington Town Council hereby makes the following appointment:

9. Development Commission

Name	Address	Party	Term	Replaces
Richard Capuano	11 Bittersweet Court	R	Immed. - 11/30/15	Vacant

The motion was seconded by Councilor DelBuono and passed 8 – 0.

Councilor Borjeson moved the following:

Town Council Facilities Naming Subcommittee

Name	Address	Party	Term	Replaces
Clarke Castelle	167 Connecticut Ave.	D	NTC Term	Myra Cohen

The motion was seconded by Councilor Klett and passed 8 – 0.

VIII. TAX REFUNDS (Action Requested)

Councilor Marocchini moved the following:

RESOLVED:

That property tax refunds in the amount of \$1,344.69 are hereby approved in the individual amounts and for those named on the “Requests for Refund of an Overpayment of Taxes,” certified by the Revenue Collector, a list of which is attached to this resolution.

The motion was seconded by Councilor Nagel and passed 8 – 0.

IX. MINUTES OF PREVIOUS MEETINGS

- A. Special Meeting, March 3, 2015**
- B. Public Hearing, March 10, 2015**
- C. Regular Meeting, March 10, 2015**

All tabled until the next Council meeting April 21, 2015.

X. WRITTEN/ORAL COMMUNICATIONS FROM THE TOWN MANAGER, OTHER TOWN AGENCIES AND OFFICIALS, OTHER GOVERNMENTAL AGENCIES AND OFFICIALS AND THE PUBLIC

John Salomone stated that he hoped to have an evening session for residents to give input in the Police Chief selection process.

XI. COUNCIL LIAISON/COMMITTEE REPORTS

Councilor Castelle would have a report on the Employee Insurance and Pension Benefits Committee at the next Council meeting.

XII. PUBLIC PARTICIPATION – IN GENERAL

John Bachand, 56 Maple Hill: He stated he wanted the Town to find another location for the impound lot since it was very unattractive. He wanted the Town to revisit Cedar Mountain and mentioned the TPZ would be discussing changing the expiration date of the permit for the project. He urged the Town to pull back from regionalism and again was not in favor of H.B. 6851.

Steven Silvia, 45 Basswood Street: He appreciated the hard work the Council had done with the budget and mentioned that when the employee in the Town Clerk’s office retired, perhaps the Town could look into not replacing the person to save money. He would be willing to have reduced hours or to wait a little longer at the Clerk’s office to save money.

Patty Foley, 51 Crown Ridge: She mentioned S.B. 1 which proposed to mandate that towns have a line item in their budgets to pay into a regional system to distribute money from one area to another in the State. Another line item in Newington would be difficult on the residents.

John Slusarski, 40 Grandview Drive: He appreciated the hard work the Councilors did for the Town even if he disagreed with a lot of it. Harder decisions would have to be made in the future and felt 3% was not enough.

XIII. REMARKS BY COUNCILORS

Councilor Marocchini thanked the public for their comments and thought the Council budget was as low as possible. Councilor Castle remarked that the process had been relatively non-contentious between all parties and thanked the public for attending.

Councilor Nagel thanked everyone involved in the budget process. It was a tentative budget and would not be finalized until April 2.

Councilor Klett asked for a possible agenda item on the specifics of Agenda 21 which was mentioned during public participation. She thought it might be a good idea to understand it more fully. She thanked the public for being engaged in the budget process and offering great suggestions.

Councilor Borjeson stated the Council worked well together on the budget. He wanted to clarify the following 1) When he was first on the Council he determined to become as knowledgeable as possible on the busway and became involved in CRCOG and the advisory committee, which held a meeting that day with the 15 towns involved in fastrak. 2) H.B. 6851 – He stated the intent of the bill had not changed and language would be added to clarify the intent of the bill. He stated Mr. Minor had read the bill and was not overly concerned about it since it did not mention zoning, planning or zoning, or gave the authority the ability to override local zoning regulations. Councilor Borjeson stated the bill would have little impact on Newington. The authority would be a resource for towns that might want it, would not take land to build what it wanted, and would not trump local zoning or wetlands regulations.

Councilor DelBuono thanked the public for their comments on the budget and reminded them that it was still a tentative budget. Regarding H.B. 6851 she thanked the public again for expressing their concerns and disagreed with Councilor Borjeson's opinion that it would not have an impact on Newington. She was concerned about the language of the bill and the people on the board who would represent the Town. The language needed to be very clear on what their role would be and how they would control things. After reading the bill she understood it and thought the public did as well.

Mayor Woods also thanked the public for their comments during the meeting. He indicated H.B. 6851 was a State bill and suggested the residents contact their State representatives about their concerns. Contact information for all representatives could be found on the website. Mayor Woods reminded them the Council had no jurisdiction or vote on the bill. He thanked Mr. Silvia for his comments and would be researching the dump truck. He stated the budgeted amount was \$30k for windows but if less was spent, the Town would spend less. The overage would be reallocated to another capital improvement fund. The Mayor stated the budget process was not finalized but did not hear the public wanting services cut.

The Town needed to continue to find ways to redevelop areas in Town to grow the grand list. The property on Cedar Mountain was controlled by the land use boards, and they would be continuing the process of what would be developed there. He indicated money was taken from the fund balance each year, which was approximately \$14 million. The money would keep Newington operating for approximately a month and a half if something went wrong.

XIV. ADJOURNMENT

Councilor Borjeson moved to adjourn the meeting at 9:25 p.m. and was seconded by Councilor DelBuono. The motion passed 8 – 0.

Respectfully Submitted,

Linda Irish-Simpson
Clerk of the Council

ADJUSTMENTS TO 2015-16 TOWN MANAGER BUDGET

**NOTE: Figures in parenthesis decrease "Amount to be raised by Taxes";
figures without parenthesis increase "Amount to be raised by Taxes".**

Proposed Mill Rate FY 2015-16: 35.81
 Amt. to be raised by taxes: 89,747,237
 Net Adjusted Collectible Grand List: 2,505,920,404
 Value of mill: 2,505,920

Item #	Account #	Description	Change In Tax Burden	COUNCIL VOTE		For Reference Only			
				Yes	No	Amount to Be Raised By Taxes	Revised Rate	Mill Change	Percent Change
						89,747,237	35.81	1.04	3.0%
1	10154 5002	Increase Revenue from Prorated Motor Vehicles	(\$25,000)	8		89,722,237	35.80	1.03	3.0%
2	10450 5301	Increase Revenue from Building Permits	(\$10,000)	8		89,712,237	35.80	1.03	3.0%
3	10230 8xxx	Restore reductions to Fire Department in the accounts as attached for a total of	\$22,500	8		89,734,737	35.81	1.04	3.0%
3	10610 8103	Reinstate Human Services Part Time Admin. Secretary position	\$5,460	8		89,740,197	35.81	1.04	3.0%
4	10610 8217	Reinstate Human Services Consultants/Special Contractors	\$8,568	8		89,748,765	35.81	1.04	3.0%
5	10644 8103	Reinstate Senior & Disabled Part Time	\$6,098	8		89,754,863	35.82	1.05	3.0%
6	10644 8202	Reinstate Senior & Disabled Dues & Subscriptions	\$243	8		89,755,106	35.82	1.05	3.0%
7	10644 8204	Reinstate Senior & Disabled Conferences	\$100	8		89,755,206	35.82	1.05	3.0%
8	10644 8212	Reinstate Senior & Disabled Equipment Maintenance	\$995	8		89,756,201	35.82	1.05	3.0%
9	10644 8213	Reinstate Senior & Disabled Facilities Maintenance	\$1,000	8		89,757,201	35.82	1.05	3.0%
10	10644 8220	Reinstate Senior & Disabled Other Contractual Services	\$1,600	8		89,758,801	35.82	1.05	3.0%
11	10644 8302	Reinstate Senior & Disabled Technical Supplies	\$945	8		89,759,746	35.82	1.05	3.0%
12	10644 8402	Reinstate Senior & Disabled Technical Equipment	\$4,900	8		89,764,646	35.82	1.05	3.0%
13	10645 8102	Reinstate Senior & Disabled Overtime	\$538	8		89,765,184	35.82	1.05	3.0%
14	10645 8216	Reinstate Senior & Disabled Motor Vehicle Maintenance	\$120	8		89,765,304	35.82	1.05	3.0%
15	10712 8102	Reinstate Library Overtime for Sunday hours	\$1,130	8		89,766,434	35.82	1.05	3.0%
16	10712 8103	Reinstate Library Part Time for Sunday hours	\$3,827	8		89,770,261	35.82	1.05	3.0%
17	10713 8102	Reinstate Library Overtime for Sunday hours	\$5,344	8		89,775,605	35.83	1.06	3.0%

18	10713	8103	Reinstate Library Part Time for Sunday hours	\$3,026	8		89,778,631	35.83	1.06	3.0%
19	10714	8103	Reinstate Library Part Time for Sunday hours	\$1,227	8		89,779,858	35.83	1.06	3.0%
20	10716	8102	Reinstate Library Overtime for Sunday hours	\$2,195	8		89,782,053	35.83	1.06	3.0%
21	10716	8103	Reinstate Library Part Time for Sunday hours	\$3,251	8		89,785,304	35.83	1.06	3.0%
22	10810	8101	Reduce Parks Administration Full Time for transfer to Recreation Fund	(\$10,567)	8		89,774,737	35.83	1.06	3.0%
23	10957	8217	Restore contribution to NVFD - Veteran's	\$2,500	8		89,777,237	35.83	1.06	3.0%
24	11100	8501	Defer Public Safety Radio System Enhancement	(\$217,250)	8		89,559,987	35.74	0.97	2.8%
25	11100	8501	Defer Highway Garage Oil to Gas Conversion	(\$271,578)	8		89,288,409	35.63	0.86	2.5%
26	11100	8501	Reduce Park, Pool and Playfield Improvements	(\$50,000)	8		89,238,409	35.61	0.84	2.4%
27	11100	8501	Reduce Mill Pond Park Playscape Replacement	(\$50,000)	8		89,188,409	35.59	0.82	2.4%
28	11100	8501	Add General Property School Improvements	\$300,000	8		89,488,409	35.71	0.94	2.7%
29	11100	8501	Add School Bus	\$100,000	8		89,588,409	35.75	0.98	2.8%
30	11100	8501	Add School Technology	\$188,828	8		89,777,237	35.83	1.06	3.0%
							89,777,237	35.83	1.06	3.0%
TOTAL				\$30,000						

Account #	Description	\$
10231	8202 Dues and Subscriptions	659
10231	8204 Conferences	354
10231	8212 Equipment Maintenance	327
10231	8216 Printing and Binding	63
10231	8301 Office Supplies	183
10232	8209 Uniform Rental & Cleaning	163
10232	8212 Equipment Maintenance	723
10232	8214 Motor Vehicle Maintenance	328
10232	8217 Consultants/Special Contractor	648
10232	8220 Other Contractual Services	125
10232	8302 Technical Supplies	1,569
10232	8303 Uniforms and Clothing	1,146
10232	8310 Other Materials	1,258
10232	8402 Technical Equipment	3,163
10233	8202 Dues and Subscriptions	150
10233	8216 Printing and Binding	265
10233	8220 Other Contractual Services	246
10233	8302 Technical Supplies	60
10233	8310 Other Materials	8
10234	8202 Dues and Subscriptions	150
10234	8220 Other Contractual Services	2,310
10235	8407 Building Equipment	429
10235	8408 Building Improvements	5,372
10238	8103 Part Time	265
10238	8202 Dues and Subscriptions	50
10238	8204 Conferences	370
10238	8212 Equipment Maintenance	309
10238	8301 Office Supplies	228
10238	8302 Technical Supplies	293
10238	8303 Uniforms and Clothing	403
10238	8310 Other Materials	286
10240	8220 Other Contractual Services	597
		22,500