

**NEWINGTON TOWN COUNCIL
BUDGET REVIEW SCHEDULE
2016-17 BUDGET (2/9/16)**

Date	Time	Place	Meeting	Schedule
Friday, Feb. 26				Council Receives Budget
Monday, February 29	7:00 p.m.	L-101	Special Meeting	<u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> • Overview of budget and budget procedures • Revenues • General Government (Town Council, Town Manager, Courts, Elections, Finance, Town Attorney, Town Clerk/Records Administration, Personnel, General Services, Facilities Management, Information Technology) • Insurance/Misc. • MDC • Employee Leave Liability • Special Reserve Funds/Other Funds
Tuesday, March 1	7:00 p.m.	L-101	Special Meeting	<u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> • Public Works (Engineering, Highway, Solid Waste) • Community Development and Improvements (Town Planner, TPZ, ZBA, Building Department, Conservation Commission, Economic Development Commission) • Health
Tuesday, March 8	7:00 p.m. 8:00 p.m.	L-101 (or Council Chambers if needed for PH)	Public Hearing Regular Meeting	<u>Town Manager's Proposed Budget</u> <ul style="list-style-type: none"> • Any Regular Council Business <u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> • Board of Education
Thursday, March 10	7:00 p.m.	L-101	Special Meeting	<u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> • Public Safety (Fire, Police, Street Lighting, Emergency Management, EMS, Hydrants) • Human Services • Senior and Disabled Center
Tuesday, March 15	7:00 p.m.	L-101	Special Meeting	<u>Departmental/Budget Reviews</u> <ul style="list-style-type: none"> • CIP • Debt Service • Equipment Reserve
Wednesday, March 16	7:00 p.m.	L-101	Special Meeting	<u>Departmental/Budget Reviews</u> <ul style="list-style-type: none"> • Library • Parks and Recreation/Grounds • Miscellaneous programs not previously discussed
Tuesday, March 22	7:00 p.m.	L-101 (or Council Chambers)	Regular Meeting	<ul style="list-style-type: none"> • Set Tentative Budget • Regular Council Business
Thursday, March 31	7:00 p.m. 8:00 p.m.	L-101 (or Council Chambers)	Public Hearing Special Meeting	Town Council's Proposed Budget Changes to proposed budget, if needed
Tuesday, April 5	7:00 p.m.	L-101 (or Council Chambers)	Special Meeting	Adopt Budget and Set Mill Rate
Tuesday, April 12		L-101	Regular Meeting Cancel?	Regular Agenda (Note: this meeting is held during school vacation and may be cancelled)
Tuesday, April 26	7:00 p.m.	L-101	Regular Meeting	Regular Agenda