

**NEWINGTON TOWN COUNCIL
BUDGET REVIEW SCHEDULE
2011-2012 BUDGET**

Date	Time	Place	Meeting	Schedule
Friday, March 4				Council Receives Budget
Monday, March 7	7:00 p.m.	Helen Nelson Room	Special Meeting	<u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> • Overview of budget and budget procedures • Parks and Recreation • MDC
Tuesday, March 8	7:00 p.m.	Helen Nelson Room	Regular Meeting	<u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> • Senior and Disabled Center • Library • Public Works (Engineering, Highway, Sanitation) • Community Development and Improvements (Town Planner, TPZ, ZBA, Building Department, Conservation Commission, Economic Development Commission) • Any regular Council business
Monday, March 14	7:00 p.m. 8:00 p.m.	Council Chambers Helen Nelson Room	Public Hearing Special Meeting	<u>Town Manager's Proposed Budget</u> <u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> • Board of Education
Wednesday, March 16	7:00 p.m.	Helen Nelson Room	Special Meeting	<u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> • Human Services • Public Safety (Fire, Police, Street Lighting, Emergency Management, EMS) • Health • CIP • Debt Service • Equipment Reserve
Monday, March 21	7:00 p.m.	Helen Nelson Room	Special Meeting	<u>Departmental/Budget Reviews</u> <ul style="list-style-type: none"> • General Government (Town Council, Town Manager, Finance, Courts, Elections, Town Attorney, Personnel, Town Clerk, General Services, Facilities Management, Information Technology) • Insurance/Misc. • Employee Leave Liability • Special Reserve Funds/Other Funds • Revenues • Miscellaneous programs not previously discussed
Tuesday, March 22	7:00 p.m.	Helen Nelson Room	Regular Meeting	
Wednesday, March 30	7:00 p.m.	Council Chambers	Special Meeting	Set Tentative Budget
Thursday, April 7	7:00 p.m. 8:00 p.m.	Council Chambers	Public Hearing Special Meeting	Town Council's Proposed Budget Changes to proposed budget, if needed
Tuesday, April 12	7:00 p.m.	Council Chambers	Regular Meeting	Adopt Budget and Set Mill Rate Regular Agenda
April 18-22				HOLIDAY/SCHOOL VACATION
Tuesday, April 26	7:00 p.m.	Helen Nelson Room	Regular Meeting	Regular Agenda